

MONROE COUNTY

Transportation Committee

February 27, 2024 5:15 PM

AGENDA

- A. ROLL CALL
- B. PUBLIC FORUM
- C. <u>APPROVAL OF MINUTES</u>

January 23, 2024

D. NEW BUSINESS

24-0072

Amend the 2024 Capital Budget and Bond Resolution 434 of 2023 to Provide an Increase in Funding; Authorize a Contract with Sealand Contractors Corp. for Construction Services; and Authorize Intermunicipal Agreements with the Town of Henrietta for Capacity Improvements, Multi-Use Trail, and Pedestrian Accommodations for the East River Road Project in the Town of Henrietta - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Transportation Committee is scheduled for Tuesday, March 26, 2024 at 5:15 P.M.



ATTACHMENTS:

Description File Name

January
23rd, 2024
Minutes
Draft

1.23.24_Transportation_Draft_Minutes.pdf
Draft

Summary of Minutes

TRANSPORTATION COMMITTEE

January 23, 2024

5:15 p.m.

Chairman Burgess called the meeting to order at 5:18 p.m.

MEMBERS PRESENT: William Burgess (Chair), Susan Hughes-Smith (Vice Chair), Rose Bonnick,

Ricky Frazier, Robert Colby (RMM), Tracy DiFlorio, Blake Keller, Yversha

Roman (Ex-Officio)

OTHER LEGISLATORS PRESENT: Mercedes Vazquez Simmons, David Long, Steve Brew, Richard Milne,

Santos Cruz

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Adrienne Greene (Legislative

Liaison), Bob Franklin (Chief Financial Officer), John Bringewatt (county Attorney), Laura Smith (Chief Deputy County Attorney), Tom Frys

(Transportation Director)

<u>PUBLIC FORUM</u>: There were no speakers.

<u>APPROVAL OF MINUTES</u>: The minutes November 28, 2023 were approved as submitted.

NEW BUSINESS:

24-0024 Authorize a Contract with CP Ward, Inc. for Construction Services for the Aldrich Road

<u>Culvert Project in the Town of Perinton</u> – County Executive Adam J. Bello

MOVED by Legislator Hughes-Smith, <u>SECONDED</u> by Legislator Bonnick.

ADOPTED: 7-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Burgess adjourned the meeting at 5:26 p.m.

The next Transportation meeting will be Tuesday, February 27, 2024 at 5:15 P.M.

Respectfully submitted,

Nayeliz Santiago

Deputy Clerk of the Legislature



ATTACHMENTS:

Description File Name

a 24-0072 R24-0072.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

February 9, 2024

OFFICIAL FILE COPY

No. 240072

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

THYRGOV REL -L
TRANSPORTATION

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend the 2024 Capital Budget and Bond Resolution 434 of 2023 to Provide an Increase in Funding; Authorize a Contract with Sealand Contractors Corp. for Construction Services; and Authorize Intermunicipal Agreements with the Town of Henrietta for Capacity Improvements, Multi-Use Trail, and Pedestrian Accommodations for the East River Road Project in the Town of Henrietta

Honorable Legislators:

I recommend that Your Honorable Body amend the 2024 Capital Budget and Bond Resolution 434 of 2023 to provide an increase in funding in the amount of \$3,450,000; authorize a contract with Sealand Contractors Corp. in the amount of \$10,052,000.30 for construction services; and authorize intermunicipal agreements with the Town of Henrietta for capacity improvements, multi-use trail, and pedestrian accommodations for the East River Road Project in the Town of Henrietta.

This project involves rehabilitation of East River Road from the I-90 overpass to Ward Road in the Town of Henrietta. The work includes: widening of portions of the roadway to accommodate wider shoulders, two-way left turn lanes, and/or dedicated right and left turn only lanes, milling and resurfacing of existing pavement, drainage installation, traffic signal replacements, and multi-use trail construction. The intermunicipal agreements will allow the Town of Henrietta to reimburse the County for its share of all costs relating to the capacity improvements, multi-use trail, and pedestrian accommodations. The Town's share of the costs is estimated at \$3,600,000 of the project's total anticipated construction cost. The total estimated project cost is \$11,165,280. The current schedule is to start work in Spring 2024 with an anticipated completion by Fall 2025.

The following four (4) bids were received on December 7, 2023:

Sealand Contractors Corp.\$10,052,000.30Keeler Construction Co., Inc.\$10,216,365.00Ramsey Constructors, Inc.\$11,122,531.00Villager Construction, Inc. (corrected total)\$26,945,022.00

The bids have been reviewed and Sealand Contractors Corp., has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

The specific legislative action required are:

1. Amend the 2024 Capital Budget to increase funding for the East River Road Project in the Town of Henrietta, in the amount of \$3,450,000, from \$8,700,000 to \$12,150,000, for a total project authorization of \$12,150,000.

- 2. Amend Bond Resolution 434 of 2023 to increase financing for the East River Road Project in the Town of Henrietta, capital fund 1988, in the amount of \$3,450,000, from \$8,700,000 to \$12,150,000, for a total project authorization of \$12,150,000.
- 3. Authorize the County Executive, or his designee, to execute a contract with Sealand Contractors Corp., 85 High Tech Drive, Rush, New York 14543, in the amount of \$10,052,000.30 for construction services for the East River Road Project in the Town of Henrietta, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
- 4. Authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with the Town of Henrietta for reimbursement to Monroe County of appropriate design and construction costs relating to capacity improvements, multi-use trail, and pedestrian accommodations in conjunction with the East River Road Project in the Town of Henrietta in the estimated amount of \$3,600,000, with the final amount to be determined upon project completion.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding or approving the action requested in this referral.

Funding for this project, consistent with authorized uses, will be included in capital fund 1988 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Sealand Contractors Corp., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Daniel Bree, President / Treasurer Paul Zawadecki, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

