

# PUBLIC SAFETY SECTOR

## *Strategic Framework*

### Vision

Monroe County's Public Safety sector working together with the community, is dedicated to providing all citizens a safer and fear-free community, while maintaining a fair and equitable system of justice for citizen, offender and victim alike.

### Mission

The Public Safety sector is a service area of Monroe County government that provides safety, security, legal, prevention and education services to protect its customers in an equitable, fair, just and timely manner in a way that adds highest value to everything we do.

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# MONROE COUNTY OFFICE OF THE SHERIFF

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## HIGHLIGHTS OF CAPITAL PROGRAM

- Monroe County Jail and Correctional Facility Improvements
- Driving Simulator System
- Marine Unit Vessel
- Shotgun and Rifle Replacement
- TEU/STOP DWI Van and equipment replacement
- HRT Vehicle Replacement
- Court Bureau Base Station and Exterior Camera Replacement
- Marine Unit Office
- Passenger Bus Replacement
- Chemical, Biological, Radioactive, Nuclear and Explosive (CBRNE) Vehicle



The Civil Bureau staff is comprised of civilian and sworn employees. Deputies are responsible for the service of all civil process such as summonses, subpoenas and citations. In addition to civil process, the deputies also serve subpoenas issued by the District Attorney and verify voter residency for the Board of Elections. The deputies are court enforcement officers and may collect money by virtue of executions on real and personal property to satisfy money judgments. They are also responsible for enforcement of court orders such as civil arrests, evictions and seizures of property.

The Court Security Unit deputies maintain order and decorum during court functions and provide security in the Hall of Justice. These deputies place persons in custody on the order of a judge, provide security and transportation for sequestered juries and act as an informational source to the public. The Court Security Bureau preserves the integrity of the judicial process by ensuring the orderly transactions of all court procedures.

## Status of Previously Programmed Projects

- Renovations and maintenance to the Monroe County Jail and Correctional Facility continue.
- Jail Records Management System upgrade underway.
- Jail Radio System Replacement project is complete.
- Sheriff's Range Facility location is being evaluated.

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**The Monroe County Office of the Sheriff** is the primary provider of law enforcement services to thirteen towns and five villages in Monroe County. Deputy Sheriffs conduct specialized police activities at the County parks, airport and on navigational waterways. The Police Bureau Administration directs and oversees all operations from the downtown County Public Safety Building. Road Patrol deputies operate out of three decentralized zone substations. Last year, Sheriff's deputies answered over 196,000 calls for service. The Road Patrol's uniformed deputies are the most visible segment of the Police Bureau. Deputies investigate crimes and complaints, patrol neighborhoods, enforce traffic laws and conduct community education programs.

The Monroe County Jail Bureau staff provides care and custody of inmates confined by the courts, the New York State Parole Office and the United States Marshal. The Jail Bureau staff is responsible for an inmate population which fluctuates through out the year from a mid 1,300 to a high of 1,500 for a daily population. The jail population consists of: non-sentenced prisoners - awaiting trial or sentencing, and sentenced prisoners - serving a maximum one year sentence, parole violators and federal detainee. The Jail Bureau Administration provides staff and facilities for security, prisoner transport, medical care, inmate rehabilitation and other related support activities.

**OFFICE OF THE SHERIFF - 2012-2017**

PROJECT NAME		Budget	ANNUAL		PROJECT	COST		Total Cost 6 Years
		2012	2013	2014	2015	2016	2017	
Monroe County Jail and Correctional Facility Improvements	c	2,000,000	750,000	1,000,000	750,000	750,000	2,250,000	7,500,000
Passenger Bus Replacement	c	100,000						100,000
Sheriff's Driving Simulator System	c	150,000						150,000
Court Bureau Base Station and Exterior Camera Replacement	c	325,000						325,000
Sheriff's HRT Vehicle Replacement	s	250,000						250,000
Marine Unit Office	c	350,000						350,000
Sheriff's Shotgun and Rifle Replacement	c		350,000					350,000
CBRNE Containment Vessel Replacement	s			255,000				255,000
Sheriff's TEU/STOP DWI Van and Equipment Replacement	c				200,000	200,000		400,000
Marine Unit Vessel	c					350,000		350,000
	s					40,000		40,000
Total							0	0
c = county funds		2,925,000	1,100,000	1,000,000	950,000	1,300,000	2,250,000	9,525,000
s = state funds		250,000	0	255,000	0	40,000	0	545,000
TOTAL		3,175,000	1,100,000	1,255,000	950,000	1,340,000	2,250,000	10,070,000

**Monroe County Jail and Correctional Facility Improvements**

**Project Description:** This project will include interior improvements to the Monroe County Jail building to include plumbing, HVAC, electrical and masonry repairs, security system upgrades, window replacement and caulking as well as fire/life protection improvements. This project also involves projects for the Monroe County Correctional Facility and site improvements at Sheriff's Department facilities which will include paving, drainage improvements, fencing, access control and security.

**Environmental Review:** This project is a Type II Action and will not require further environmental review.

**Estimated Annual Impact on the Operating Budget:**

Bond Life:	10 years
Annual Debt Service Payment:	\$1,019,000
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$1,019,000

**Passenger Bus Replacement**

**Project Description:** This project entails the purchase of one passenger bus. The current passenger buses are used for the Inmate Work Program in the Monroe County Parks. The buses have continuous maintenance problems and need to be replaced.

**Environmental Review:** This project is a Type II Action and will not require further environmental review.

**Estimated Annual Impact on the Operating Budget:**

Bond Life:	5 years
Annual Debt Service Payment:	\$23,700
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$23,700

## Sheriff's Driving Simulator System

**Project Description:** This project involves the purchase of a Driver Training Simulator which would offer high fidelity, interactive driver training experience in real time for all bureau deputies in the academy and during in-service training. The three channel immersive driver environment combines the look and feel of a real patrol vehicle with the most advanced technology. Different visual environments along with different scenarios such as high-speed chases and extreme weather conditions, special effects, and other areas of concern can be selected for driver training. This project would assist the Sheriff's Office in improving safe driving behavior and reducing motor vehicle accidents, injuries and repairs.

**Environmental Review:** This project is a Type II Action and will not require further environmental review.

### Estimated Annual Impact on the Operating Budget:

Bond Life:	5 years
Annual Debt Service Payment:	\$35,600
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$35,600

## Court Bureau Base Station and Exterior Camera Replacement

**Project Description:** The project involves the upgrade/move of the Court Bureau Base Station in the Hall of Justice and the purchase of security cameras (interior, exterior, and accompanying infrastructure) to improve security around the Hall of Justice and Civic Center Complex.

**Environmental Review:** This project is a Type II Action and will not require further environmental review.

### Estimated Annual Impact on the Operating Budget:

Bond Life:	5 years
Annual Debt Service Payment:	\$77,200
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$77,200

## Sheriff's HRT Vehicle Replacement

**Project Description:** This project entails the purchase of a replacement vehicle and related equipment for the Sheriff's Hostage Recovery Team (HRT).

**Environmental Review:** This project is a Type II Action and will not require further environmental review.

### Estimated Annual Impact on the Operating Budget:

Bond Life:	5 years
Annual Debt Service Payment:	\$0
Annual Operating Costs:	\$0
Attributable Revenues:	<u>\$0</u>
Net Operating Budget Impact:	\$0

## Marine Unit Office

**Project Description:** This project involves the construction of a Sheriff's Marine Unit Office. The current temporary structure is deteriorating and needs to be replaced for the day to day operations of the Sheriff's Marine Unit.

**Environmental Review:** This project is a Type II Action and will not require further environmental review.

### Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$47,600
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$47,600

## Sheriff's Shotgun and Rifle Replacement

**Project Description:** The project entails the purchase and replacement of 110 shotguns that will be almost 20 years at the time of replacement. Rifles will also be purchased to implement an Active Shooter Program for the Sheriff's Road Patrol which will equip and train instructors and road patrol deputies with rifles and ammunition to enhance both officer and public safety.

**Environmental Review:** This project is a Type II Action and will not require further environmental review.

### Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$47,600
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$47,600

## CBRNE Containment Vessel Replacement

**Project Description:** This project will involve the purchase a Chemical, Biological, Radioactive, Nuclear, Explosive (CBRNE) containment vessel for the Bomb Squad to replace the current vessel. The current vessel was purchased in 1987 and will have been in service over 27 years at the time of replacement. The Bomb Squad's current containment vessel is not CBRNE capable.

**Environmental Review:** This project is a Type II Action and will not require further environmental review.

### Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$0
Annual Operating Costs:	\$0
Attributable Revenues:	<u>\$0</u>
Net Operating Budget Impact:	\$0

## Sheriff's TEU/STOP DWI Van and Equipment Replacement

**Project Description:** This project involves replacing one of the two Sheriff's DWI Processing Vans and associated equipment. At the time of replacement, the van will be over 8 years old.

**Environmental Review:** This project is an Exempt Action and will not require further environmental review.

### Estimated Annual Impact on the Operating Budget:

Bond Life:	5 years
Annual Debt Service Payment:	\$95,000
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$95,000

## Marine Unit Vessel

**Project Description:** This project entails the purchase of a marine vessel to replace one which was put into service in 1994 and will be over 22 years old at the time of replacement. The hull has had 3 engines replaced. The current vessel is one of the primary rough water search and rescue boats. It is primarily used on Lake Ontario and Genesee River.

**Environmental Review:** This project is a Type II Action and will not require further environmental review.

### Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$47,600
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$47,600

# DEPARTMENT OF PUBLIC SAFETY

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## HIGHLIGHTS OF CAPITAL PROGRAM

The Department of Public Safety is the support mechanism for first line response as the 'glue' that holds the safety of responders and ultimately, the community. Heightened emphasis in homeland security planning and response has increased demands and regulations on public safety personnel.

Monroe County has begun the design phase of the replacement of the Computer Aided Dispatch System at Emergency Communications Department/911 Center. The Public Safety Integrated Management Information System project will integrate systems such as the Jail Management System, Records Management Systems, Mobile Data Technology System, etc. The Computer Aided Dispatch System serves as the core of the 9-1-1 structure by taking information from the phone system and moves events and dispatch data between call-takers and dispatchers.

**The Monroe County Department of Public Safety** provides technical support, staff services, and coordination and liaison services to various direct public safety service agencies. Public Safety services are interwoven among the various divisions, County departments and other governmental agencies.

The Office of Probation supervises persons in compliance with court orders. Public Safety Communications provides technical expertise, maintenance and installation of public safety and other government radios. Through an agreement with the City of Rochester, the County assumed full responsibility for maintenance and replacement of all communications, telephone and information technology and personnel costs for the 911 Emergency Communications Center.

The Public Safety Laboratory and Central Police Services are support agencies for local law enforcement. The lab provides evidence analysis and expert testimony. Central Police Services oversees the training activities and administrative support through contract with Monroe Community College at the Public Safety Training Facility. Similarly, the Fire Bureau coordinates mutual aid and volunteer training. The Office of Emergency Management is the authorized agent for implementation of Title II SARA regulations pertaining to storage of hazardous materials as it administers the Ginna Nuclear Disaster Plan and various other comprehensive emergency plans.

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## Status of Previously Programmed Projects

**Monroe County Crime Lab** - Monroe County is required to provide, "in a public safety laboratory, crime detection services through the analysis of evidence associated with possible crimes" and to provide services "to those counties outside the County of Monroe which desire to use the services of the laboratory" (in accordance with section C6-18 of the County Charter.

Monroe County currently services all criminal justice agencies (federal, state and local) agencies throughout Monroe and eight surrounding counties of Genesee, Livingston, Ontario, Seneca, Wayne, Wyoming, Yates, and Orleans.

The newly constructed crime laboratory (May 2011) will provide a state of the art facility and offer new services such as digital evidence analysis.

**Law Enforcement Communications System** – Initial infrastructure replacement and installation of the police voice communications systems, used by every police agency in Monroe County, occurred in January 2010. The County continues to optimize the system to reach the system goal of the public safety standard of 95% on street coverage, 95% of the time. This system uses digital technology and is FCC narrowband compliant

**Mobile Communications Unit** - All major events require communications coordination. The Monroe County Mobile Communications Unit is operational and available for service. It is fully deployable to any event, within or outside of Monroe County to assist in mutual aid as it can accommodate interoperability on a regional level, as it is equipped with various technology features. In June 2010, an interoperability demonstration was held to showcase communications assets to all Monroe County, other county, state and federal agencies.

**PUBLIC SAFETY SERVICES - 2012-2017**

PROJECT NAME	Budget	ANNUAL PROJECT			COST		Total Cost 6 Years
	2012	2013	2014	2015	2016	2017	
Public Safety Training Center Capital Improvements c	150,000	200,000	400,000	200,000	200,000		1,150,000
<i>911/Public Safety Integrated System Management Upgrade and Enhancements</i> c						732,000	732,000
TOTAL c	150,000	200,000	400,000	200,000	200,000	732,000	1,882,000

Italics denotes a new project

**Public Safety Training Center Capital Improvements**

**Project Description:** This project will replace and/or renovate aging facility infrastructure and specialized training props at the Public Safety Training Facility with current technology. The facility is heavily used for training first responders throughout Monroe and surrounding counties, as well as a number of other states and countries. Based on current estimates, funds will not be needed in 2017, but additional funding will be needed in 2018.

**Environmental Review:** This project is a Type II Action and will not require further environmental review.

**Estimated Annual Impact on the Operating Budget:**

Bond Life:	10 years
Annual Debt Service Payment:	\$156,200
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$156,200

**911/Public Safety Integrated System Management Upgrade and Enhancements**

**Project Description:** This project will involve replacement of computer equipment and software and the integration of computer management systems at the 911 Operations Center, Monroe County Jail, and Correctional Facility. Equipment replacements will include servers, laptops, desktops, monitors, video connections, networking infrastructure and ancillary computer user equipment. System software will also be evaluated and upgraded as necessary to improve integration of public safety information systems. This project is beyond the scope of public safety technology and facilities services provided to Monroe County by Monroe Security & Safety Systems LDC, a not-for-profit local development corporation.

**Environmental Review:** This project is a Type II Action and will not require further environmental review.

**Estimated Annual Impact on the Operating Budget:**

Bond Life:	5 years
Annual Debt Service Payment:	\$173,800
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$173,800