

2012-2013

CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)
FOR HOUSING & COMMUNITY
DEVELOPMENT IN SUBURBAN
MONROE COUNTY

Department of Planning and Development
Judy A. Seil, Director
Community Development Division
Kathi Gingello, Manager

8100 CityPlace, 50 West Main Street
Rochester, New York 14614
Phone: 585-753-2000 • Fax: 585-753-2028
monroecounty.gov

October 30, 2013



Maggie Brooks
County Executive



CDS Monarch Senior Living Apartments—Town of Webster



Home Improvement Program Project - Before



Home Improvement Program Project - After



Third Program Year CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 3 CAPER Executive Summary response:

The Consolidated Annual Performance and Evaluation Report (CAPER) is prepared for three federal grants to Monroe County: the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants Program (ESG). The CAPER includes program performance and accomplishments for the 2012-2013 Program Year, which began August 1, 2012 and ended July 31, 2013.

The purpose of Monroe County's CAPER is to communicate accomplishments to County residents of progress on community development and housing needs, the use of federal dollars to meet those needs and our intent to encourage public commentary on these efforts. The CAPER also serves as a reporting mechanism to HUD on the progress of various programs.

The CAPER provides an opportunity for Monroe County to describe success in meeting the community development objectives of the CDBG and ESG programs and the affordable housing objectives of the HOME Program for the 2012 program year. The CDBG and ESG programs cover 17 towns and 10 villages in suburban Monroe County. All municipalities in Monroe County are members of the Monroe County Community Development Consortium with the exception of the towns of Greece and Irondequoit, and the City of Rochester. The towns of Greece and Irondequoit are members of the HOME Program consortium only, bringing the HOME consortium membership to 19 towns and 10 villages. The towns of Greece and Irondequoit apply directly to HUD and receive their own CDBG grants each year. The City of Rochester also receives its own HUD allocations for these programs. The ESG program overlaps both City and County and is operated cooperatively between the City of Rochester and Monroe County.

Monroe County's 2012 Community Development allocation was \$2,577,552 for the CDBG, ESG and HOME Programs. The total program income received for all programs during the program year was \$468,912. Funds were directed toward accomplishing the following primary program goals and objectives:

- a. Develop affordable rental and homeownership opportunities for all low to moderate-income residents, without discrimination
- b. Repair and conserve existing housing stock
- c. Improve access to and quality of public facilities
- d. Replace deteriorated infrastructure with safe utilities

- e. Provide job training and economic development opportunities for low-mod income persons and persons with special needs
- f. Provide essential public services, particularly those that promote homeownership, fair housing and housing stability
- g. Revitalize deteriorated neighborhoods to eliminate crime and economic decay

General Questions

- 1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
- 2. Describe the manner in which the recipient would change its program as a result of its experiences.
- 3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
- 4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
- 5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Year 3 CAPER General Questions response:

- 1. a. & b. Assessment of Goals and Objectives

EXPENDITURES BY OBJECTIVE AND NEED (Program - \$ Assistance)

A. Repair and conserve existing housing stock

Home Improvement Program (CDBG - \$380,148, 44 completed projects)
Home Improvement Program (HOME - \$397,012, 49 completed projects)
Home Improvement Loan Program (CDBG - \$58,431, 11 loans issued)
Lead Paint Assessment Program (CDBG - \$9,685)
Project Delivery HIP (CDBG - \$25,000)

B. Develop affordable rental and homeownership opportunities for all low to moderate-income residents, without discrimination

First-Time Homebuyer Program Subsidy (HOME - \$82,500, 33 Homebuyers)
Homeless Continuum of Care (Technical Assistance)
Home Ownership Assistance Program (CDBG - \$79,263)
Rental Housing Development (HOME - \$392,805)

C. Replace deteriorated infrastructure with safe utilities

Brighton Winton Road Sidewalk Replacement (CDBG - \$41,609)
Brockport College Street Water Main Replacement (CDBG - \$41,750)

East Rochester Garfield Street Storm Sewer Relining (CDBG - \$37,250)
Hilton Sanitary Sewer Repairs (CDBG - \$22,350)
Penfield Empire Boulevard Sidewalk Installation (CDBG - \$50,000)
Webster Village Water Main Replacement (CDBG - \$33,400)
Webster Village Water Main Replacement (CDBG - \$7,174)

D. Improve access to and quality of public facilities

Churchville West Shore Trail ADA Improvements (CDBG - \$2,210)
Churchville ADA Sidewalk Improvements (CDBG - \$3,618)
Cornell Cooperative Extension ADA Improvements (CDBG - \$10,000)
Highland Park ADA Sidewalks (CDBG – \$41,750)
Honeoye Falls ADA Veterans Memorial (CDBG - \$14,000)
Mendon Library ADA Sidewalks (CDBG - \$25,050)
Ogden Pineway Ponds Park ADA Sidewalks (CDBG - \$33,400)
Perinton Canal Crossing (CDBG - \$33,400)
Riga ADA Parking Lot (CDBG - \$33,400)
Riga Sanford Road Park ADA Improvements (CDBG - \$40,000)
Seneca Park ADA Restroom (CDBG - \$50,000)
Seneca Park ADA Restroom (CDBG - \$2,930)
Wheatland Donnelly House ADA Improvements (CDBG \$25,440)

E. Provide essential public services, particularly those that promote homeownership, fair housing and housing stability, and fill gaps in public services

- Provide Fair Housing, Housing Stability and Homeless Assistance (including Homeless Prevention)

Fair Housing Implementation Plan (CDBG - \$7,000)
Expanding Housing Opportunities (Fair Housing Outreach and Education) (CDBG - \$57,500)
Homeless Continuum of Care (Technical Assistance)
Foreclosure Prevention and HECM Counseling Program (CDBG - \$79,261)
Mortgage Relief Subsidies (CDBG - \$6,525, 3 grants)

Homeless Shelter Operating Assistance (HESG - \$50,745)

- Center for Youth Services
- Volunteers of America
- YWCA
- Spiritus Christi Prison Outreach
- Alternatives for Battered Women
- Dimitri House
- Wilson Commencement Park

Homeless Prevention Assistance (HESG - \$57,243)

- HOPE Ministry- \$15,500
- Heading Home – Homeless Prevention and Rapid Re-Housing Assistance

- Crime Prevention & Security Training for Elderly Persons

Lifespan's Home Safety & Security for Seniors (CDBG - \$43,316)

- Provide other essential public services

Partners in Community Development – Work Pays Program (CDBG - \$10,000)

F. Provide job training and economic development opportunities for low-mod income persons and persons with special needs

- Create and Retain Jobs for Lower Income Persons

ED Grant & Loan Fund (no loans issued during program year)
ED Project Delivery (CDBG - \$25,000)
Section 108 Loan Guarantee Authority (CDBG)

- Revitalize Neighborhoods

Fairport Facade Improvements (CDBG - \$5,120)

- Provide Job Training & Business Services

ED (PTAC) Micro Enterprise Business Technical Assistance (CDBG \$62,000)
Section 108 Loan Guarantee Authority (CDBG)

2. Program Changes

Due to the significant demand for program assistance and federal budget reductions to the CDBG and HOME programs, the County continued utilization of the existing program guidelines for the Home Improvement Program (HIP), effective January 1, 2012. The program continues to serve those residents most in need while maintaining the quality of program services and overall community benefits. Program guidelines include: Households with incomes between 0 and 60% of area median income (AMI) are eligible for a grant of up to \$10,000 for needed health and safety repairs. Those with incomes between 61 and 80% of AMI receive a grant for half of the project costs, with a maximum grant of \$5,000, and the opportunity to apply for a low-interest loan for the other half or may fund half of the project cost themselves. All households with incomes up to 80% of AMI with a disabled member continue to be offered an additional grant of up to \$2,500 for accessibility improvements. The allowable liquid asset limit for program participants remains at \$30,000. Repeat grants continue to be disallowed. HUD issued slightly decreased income limits which became effective on March 15, 2013.

3. Affirmatively Furthering Fair Housing

The Monroe County Department of Planning and Development and the towns of Greece and Irondequoit submitted the completed Analysis of Impediments to Fair Housing Choice in Monroe County in early 2006, leading to formulation of the Fair Housing Action Plan: Strategies for addressing Impediments to Fair Housing Choice in Monroe County, New York (FH Action Plan) in 2009. The Plan identifies specific actions designed to further enhance housing choice for county residents. Consistent with the findings of the AI, the FH Action Plan also meets jurisdictional requirements for Fair Housing Planning and Implementation to affirmatively further fair housing, as mandated by HUD's Office of Fair Housing and Equal Opportunity (FHEO).

The FH Action Plan establishes four basic priorities necessary to affirmatively further fair housing in our community:

- Provide Fair Housing Education and Outreach
- Increase the Supply of Assisted Housing
- Promote Sustainable Minority Home Ownership
- Expand Appropriate Housing Opportunities for Minorities, Seniors, Disabled and Homeless Populations

The FH Action Plan is designed to be implemented in phases three years in duration in recognition of the complex issues to be addressed, overlapping funding cycles and increasingly limited funding opportunities in our current economy. Phase I, Year 1 and 2 of the FH Action Plan are complete.

4. Actions to Address Obstacles to Meeting Underserved Needs

The greatest obstacle to meeting underserved needs is limited funding for CDBG, HOME and ESG programs. The demand for resources is ever-increasing, particularly in the area of community services. In the 2012 program year, CDBG funding was provided to support Lifespan's Safety and Security for Seniors Program. Monroe County also provided ESG funds to support shelter operations at Women's Place shelter by the Catholic Family Center, Alternatives for Battered Women, Dimitri House, Spiritus Christi Prison Outreach, Volunteers of America, YWCA and Wilson Commencement Park. ESG Homeless Prevention funds were also provided to, HOPE Ministry and the Heading Home Program, administered by Coordinated Care Services Inc. (CCSI) which provides homelessness prevention and rapid re-housing assistance.

Monroe County remains an active member on the Homeless Continuum of Care (CoC) Team. The CoC requested funding under the 2011-12 CoC Super NOFA to finance thirty-six (36) local projects. In March 2013, HUD announced that all of the thirty-four (34) "renewal" projects, including ShelterPlus Care (S+C) were funded in the amount of \$9,343,249.

Of the two (2) new project submissions, one (1) was funded. In addition, the Rochester/Monroe County Homeless Continuum of Care was awarded HUD Planning funds in the amount of \$115,400. This is the first year planning funds were available. Thirty-six (36) CoC projects/programs are funded in accordance with the Rochester-Monroe County CoC Team's policies. Our community will receive \$9,584,780. This funding announcement includes both new projects and one-year renewals.

5. a. & b. Leveraging Resources

The Department of Planning and Development makes maximum use of its financing tools and continues to develop programs that pool Community Development funds together with other departmental resources for initiatives that serve low and moderate-income persons in Monroe County. CDBG, particularly the ED Grant and Loan Fund, HOME funds and County of Monroe Industrial Development Agency (COMIDA) financing are often blended together to provide accommodations for business start-ups, expansions and relocations from other areas or used to finance affordable housing developments that may qualify for bond financing.

The towns of Greece and Irondequoit administer their own CDBG Programs, therefore, the HOME Program is the only program administered by the County on behalf of the towns of Greece and Irondequoit. In addition to securing other federal and state funds to complement Community Development funds, Monroe County pools resources with the following non-profits in the development of affordable housing: United Way of Greater Rochester, Greater Rochester Housing Partnership, Bishop Sheen Ecumenical Housing Foundation, Rochester Housing Authority, PathStone, Urban League of Rochester, Habitat for Humanity, ISLA Housing and Development Corp., Providence Housing Development Corporation, Lifetime Assistance Incorporated and Heritage Christian Services.

The HOME Program attracts substantial private and other public dollars into its funded projects. The potential sources of these leveraged funds (other than match funds) are many: investor equity, including tax credit syndications; homebuyer down payments; private rental and home ownership loans; and other state, federal and local housing and community development programs and foundations.

c. Match Requirements

Monroe County carried forward \$662,625 in HOME match from the 2011 program year. During the 2012 program year, Monroe County allocated \$872,317 in HOME funds; therefore, the HOME match liability equals \$218,079. During this period, Monroe County earned \$209,648 in new match

which, combined with the amount remaining from 2011, will allow the County to carry forward \$654,294 in match for the 2013 program year. (See attached Match Log for detailed information.)

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 3 CAPER Managing the Process response:

The Annual Action Plan is prepared and implemented in compliance with HUD guidelines to encourage maximum coordination and participation from public and private sector leaders and agencies that play a critical role in carrying out Community Development activities. All aspects of the County's public participation plan were strictly followed to ensure compliance with program and comprehensive planning requirements. During the program year, Monroe County also took steps to continue the implementation of performance measures and associated changes to IDIS and the CPMP Tool.

Monroe County has developed good working relationships, regular communication, and shares a community vision with many non-profits, banks, private industry, government agencies, public institutions, local developers and private residents. CDBG and HOME activities require the endorsement, commitment and, in some cases, assistance from these agencies. Therefore, extensive outreach is done to ensure their involvement, partnership and integration of goals. Monroe County's Citizen Participation Plan is a successful tool in the solicitation of constructive commentary from the community as a whole. Agencies respond in many different ways and forums such as municipal meetings, including County Legislature sessions, submittal of funding applications from a variety of housing, public service and community agencies dedicated to meeting the needs of special population groups and other educational, health care and business/industrial institutions. Proposals are received annually from a variety of government agencies, housing advocacy groups, special interest agencies, contractors and developers, faith-based groups and private citizens. Community Development funds are used to leverage resources from other government programs, non-profit initiatives and private industry incentives in the implementation of programs to maximize program outcomes and increase the number of beneficiaries.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 CAPER Citizen Participation response:

1. Summary of Citizen Comments

The first public notice regarding the availability of funds and the first public hearing appeared in The Daily Record and the Messenger Post Newspapers on December 14, 2011. The first public hearing on the development of the 2012 Action Plan was held on Wednesday, January 11, 2012 at 9:30 a.m. to obtain public comments and input on the planning process. The meeting was held at the Watts Conference Center, which is ADA accessible. Kathi Gingello, Community Development Manager, conducted the hearing and informed the public of the following:

"Monroe County expects to receive an allocation of about \$2.5 million from the U.S. Department of Housing and Urban Development in 2012. This amount represents estimated allocations for the Community Development Block Grant in the amount of \$1,585,345, the HOME Investment Partnerships Program in the amount of \$840,548, and the Emergency Solutions Grants Program in the amount of \$150,402. These estimates represent a significant reduction in the levels of funding received from HUD for these programs in Monroe County for the 2011 program year of 9% in the Community Development Block Grant and 33% in the HOME Program. Program income for the CDBG and HOME Programs in 2012 is expected to make available an additional \$340,000, for a combined total of \$2.9 million.

Funds will be used to continue existing programs and to identify new housing and community development activities that principally benefit low to moderate-income individuals.

In accordance with federal regulations, a notice of funding availability was published in the December 14, 2011 issues of The Messenger Post Newspapers and The Daily Record to solicit participation from the public in the planning process for 2012 and to encourage comments from private individuals, consortium members and community service agencies.

Community Development is accepting project proposals for grants that will be made available on or after August 1, 2012. CDBG and HOME project applications are due Friday, February 10, 2012 by 5:00 p.m. Applications for Emergency Solutions Grants funding will be released after final regulations have been released for that program. Applications for funding are available here today if you would like one or are also available via email upon request or on our website at www.monroecounty.gov. If you need any assistance completing an application, please contact the appropriate staff member listed in the instructions and we will be happy to assist you.

Priority activities are those that develop affordable rental and homeownership opportunities for all low to moderate-income residents, without discrimination; repair and conserve existing housing stock; improve access to and quality of public facilities; replace deteriorated infrastructure with safe utilities; provide job training and economic development opportunities for low-mod income persons and persons with special needs; provide essential public services, particularly those that promote homeownership, fair housing and housing stability; and revitalize deteriorated neighborhoods.

The program area for the CDBG Program includes all municipalities in Monroe County with the exception of the City of Rochester and the Towns of Greece and Irondequoit. The HOME Program area consists of all suburban towns and villages in Monroe County, excluding the City of Rochester. To be eligible for funding, projects must principally benefit low to moderate-income persons and comply with other regulations of the CDBG, HOME or ESG Programs.

Monroe County appreciates your comments on these programs and thanks you for attending this morning."

Twenty-four people, including six CD staff members, attended the first hearing. There were two public speakers who expressed comments.

Commenter #1: David Atias, Center for Disability Rights, Inc. and Regional Center for Independent Living – Mr. Atias commented about the continuing need for accessible housing for people with disabilities and accessibility improvements to business establishments. He encouraged Monroe County to set aside CDBG funding to provide housing and commercial business modifications to eliminate barriers, boost our economy and help members of our community to live as independent and integrated a life as possible.

Commenter #2: Ernest Haywood, Vice President of Residential Services and Development, Lifetime Assistance Inc. – Mr. Haywood commented regarding the CDBG and HOME funding that the County has provided to Lifetime Assistance Inc. over the last 15 years, thanked them for supporting people with disabilities and asked them to please continue to provide funding for individuals to be as independent as possible in housing and lifetime opportunities.

The second public hearing on the development of the 2012 Action Plan was held on Wednesday, May 9, 2012 at 9:30 p.m. at the Gates Town Hall. There were twelve people in attendance, including six Community Development staff members. Kathi Gingello, Community Development Manager, conducted the hearing and presented the following:

“The purpose of this hearing is to receive comments on the 2012 Annual Action Plan for Housing and Community Development in Suburban Monroe County, which was made available for public comment today. We will also be taking comments on the Substantial Amendment to the 2011 Annual Action Plan, which was made available on April 11th, for a 30-day comment period ending May 11th. Copies of both of these draft documents are available here today.

The Substantial Amendment to the 2011 Annual Plan is a required submission to HUD to enable Monroe County to receive an additional allocation of 2011 Emergency Solutions Grants funding of \$47,404. This Amendment must be submitted to HUD by May 15, 2012.

Monroe County expects to receive an estimated total 2012 allocation of \$2,576,295 for the CDBG, HOME and ESG programs. The County’s anticipated CDBG allocation is \$1,585,345, a decrease of \$151,450; the HOME allocation is estimated at \$840,548, a decrease of \$398,937; and an ESG allocation of \$150,402, an increase of \$18,725. The 2012 estimated combined allocations are \$436,854 less than last year, an overall reduction of 14%.

Estimated program income, which is interest on outstanding loans and other repayments, is expected to total \$250,000 for the CDBG program and \$95,000 for the HOME program. The combined total of anticipated funding available for all programs, including program income, is \$2,916,295.

Monroe County also expects to receive Section 108 loan repayments totaling \$252,740 during the 2012 program year. Monroe County and HUD are not bound by these estimates as they are subject to the final release of appropriations from the OMB and final HUD approval of our Action Plan submission.

Eligible projects include housing programs, public works, public facility improvements, economic development and essential community services.

In accordance with federal regulations, Monroe County published a list of proposed program categories in The Messenger Post Newspapers and The Daily Record on April 11, 2012, to solicit participation from the public in the planning process for the program period and to encourage comments from private citizens, consortium members and agencies. There is a complete list of the projects proposed for funding available here today.

The 30-day public comment period for the 2012 Action Plan begins today, May 9th and concludes on June 8th. You may contact the Community Development Division or submit written comments until June 8th. You may also submit comments by email to mcplanning@monroecounty.gov.

Monroe County will consider all comments for incorporation into the Action Plan, which will be sent to HUD on June 14. We will respond to all comments received in writing.

Monroe County appreciates your comments on these programs and we thank you for attending." Twelve people, including six CD staff members, attended the second hearing. There was one public speaker who expressed comments:

Commenter #1: David Atias, Center for Disability Rights, Inc. and Regional Center for Independent Living – Mr. Atias commented about the continuing need for accessible housing for people with disabilities and accessibility improvements to business establishments. He reiterated his comments made at the first public hearing, encouraging Monroe County to set aside thirty percent of their CDBG funding to provide housing and commercial business modifications to eliminate barriers, boost our economy and help members of our community to live as independent and integrated a life as possible.

The draft Consolidated Annual Performance and Evaluation Report (CAPER) for the 2012-2013 Program Year was made available for public review and comment for 15 days prior to submission. No public comments were received on the CAPER during the comment period of October 11-29, 2013.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 3 CAPER Institutional Structure response:

Community Development (CD) continues to work closely with all applicable public, private and government entities within Monroe County's organizational structure to further enhance collaboration and communication and improve program delivery.

CD staff continues to actively participate in the CoC. During the 2012-13 Program Year, CD staff continued to actively participate on three (3) of the CoC Subcommittees: Executive Committee; Monitoring Subcommittee; and the Structure Subcommittee.

Monroe County continues to strengthen and expand existing public and private sector coordination and to identify and build innovative partnerships throughout the local community.

Economic Development (ED) Staff coordinate the CDBG-funded Economic Development Grant and Loan Fund with new programs developed in the community and the agencies that administer them, including The Entrepreneurs Network (TEN) that offers intensive training and mentoring for high-tech entrepreneurs and Rochester Procurement Technical Assistance Center (PTAC) that connects vendors to procurement opportunities with the federal government.

CD continues to work closely with all public, private and government entities within Monroe County's organizational structure to further enhance collaboration and communication and improve program delivery. CD continues to become more involved in affordable housing through participation on the Greater Rochester Housing Partnership Board of Directors and the United Way Building Community Impact Team.

Monroe County continues to seek new avenues of inter-governmental, public and private partnership opportunities to improve efficiency and enhance delivery of services. The County's Council of Governments has proven to be an innovative mechanism for new collaboration among the towns and villages.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 3 CAPER Monitoring response:

1. and 2. CDBG, HOME and HESG Program Monitoring

Community Development's (CD) monitoring strategy for the CDBG, HOME and HESG programs consists of the use of standard Monroe County financial practices together with the standards, systems and procedures derived from the federal regulations and objectives. These guide us in successfully measuring fiscal, regulatory and programmatic performance and compliance of all activities funded by the Consolidated Plan. Our policies are effective in establishing project eligibility compliance with primary and national objectives as well as compliance with other areas of grant administration. These policies also apply to the activities of the HOME Program to provide the most effective methods of reviewing, evaluating, and monitoring performance of all sub-grantees and project elements. The policies utilize methods such as risk analysis to guide the selection process and follow-up procedures such as progressive sanctions to effectively prevent and remedy problem areas.

CD staff administers the Consolidated Plan programs and maintains financial compliance by using uniform procedures that closely scrutinize the legitimacy and appropriateness of project costs. The system focuses on the training of sub-grantees in reporting fiscal and programmatic data simultaneously to achieve timely reimbursements. Sub-grantees submit claim vouchers with companion progress reports and statistical data to obtain payment of project costs or services performed. Materials which must accompany the vouchers are specific to each project but generally include invoices for project materials purchased, personnel records for labor involved, a detailed scope of services performed and other official data needed to evidence project costs. Narrative documentation, which must accompany each voucher, includes program status reports, a description of services performed and a breakdown of project beneficiaries by income, age, residence in our program area, ethnic background and other appropriate data. After evaluation and staff approval, vouchers are sent to the Controller's Office for payment. Sub-grantees usually receive payment within 3 weeks through the County's bi-monthly payment schedule.

Monitoring of Specific Activities - The activities funded through the CDBG, HOME and ESG Programs consist principally of housing rehabilitation and new construction of affordable housing facilities, activities to prevent homelessness and direct homeless assistance projects, community services including fair and affordable housing counseling and technical assistance, public works and utility infrastructure, public facility improvements, particularly ADA alterations, economic development

loans to businesses and grants for employment services and neighborhood revitalization and community planning studies.

HOME Program Activities - Records for the CAPER are kept for all activities to ensure compliance with program regulations and our housing strategies. These include income certification, rent levels, ethnic groups served, family size, unit type, sale price of housing unit or other data needed to ensure compliance. Prior to disbursement of funds, all activities must comply with housing priorities and strategies of the Consolidated Plan. The program is evaluated annually in this regard.

On-site inspections of HOME-assisted rental units are conducted to determine compliance with the property Housing Quality Standards (HQS) of 24 CFR 92.251 and to verify that the information submitted by the owners is in accordance with the requirements of 24 CFR 92.252. Inspections must be based on a sufficient sample of units to ensure compliance with all Section 8 Housing Quality Standards at 24 CFR 92.504.

The purpose of the HOME Program's ongoing monitoring requirements for rental projects is to ensure that the project owner:

- maintains the appropriate mix of very low-income and low-income tenants throughout the compliance period;
- properly collects the required information and annually determines the income eligibility of tenants in the assisted units;
- collects rents that do not exceed the HOME maximum rents, when adjusted for tenant-paid utility allowance; and
- maintains the units in accordance with Housing Quality Standards (HQS).

Certifications of Consistency with the Consolidated Plan - All HUD proposed homeless and/or housing applications that require a Certification of Consistency with the Consolidated Plan must be reviewed prior to issuance of executed Certifications of Consistency. The County reserves the right to request updates on Consolidated Plan certified activities and/or conduct site visits to ensure consistency with the original proposed activities and long-term compliance.

Community Service Sub-recipients - Our comprehensive oversight system ensures that sub-recipients who perform services comply with all applicable federal regulations governing their administrative, financial and programmatic operations and verifies compliance with program delivery, performance objectives, schedules and budgets. We conduct several in-house reviews of project materials, which include a complete evaluation of the project applications, contract agreements, progress reports, vouchers and financial audit materials. Of particular concern is the sub-recipient's data on beneficiaries, which is described in detail in each progress report. Monitoring visits are conducted on sub-recipients to ensure that services are provided in accordance with federal regulations. Most programs have specific monitoring forms to record activities in progress and to identify the type and size of populations served. This provides us with the necessary data to evaluate performance and the project's effectiveness in reaching target recipients, achieving program objectives and compliance with regulations, to formulate monitoring strategies and to recommend appropriate follow-up actions. In-depth project reviews are conducted annually to ensure that all guidelines have been met. Future funding is contingent on the positive results of these reviews. Where the sub-recipient is developing and/or operating housing, records are reviewed to ensure that income certification, rent levels and other requirements are met.

Construction Activities for Housing, Economic Development, Public Works Utility Infrastructure and Facility Improvements - These projects are evaluated closely at the proposal stage for CDBG eligibility and environmental review clearance. Procurement standards generally require the use of the competitive public bid process and in some cases, the Request for Proposal (RFP) process,

when municipal labor forces do not perform the project. Contract agreements between CDBG and sub-grantees are specific in citing compliance with federal regulations and are used as a monitoring resource document. All applicable federal acts and executive orders are referenced in these contracts, as well as in the construction bid documents. CD prepares all bid notices for publication in newspapers of general circulation to include general federal regulations, specifically labor standards provisions as they relate to Davis Bacon Wage Rates, EEO, the federal funding clause, and Section 3 provisions. CD staff ensures that the construction bid documents contain all necessary forms, regulations and requirements in a section titled "Special Conditions - Federal and State Requirements" (EEO, Labor Standards, federal certifications, M/WBE Plan, Section 3 Provisions, etc.) to make potential bidders aware of federal project funding and related requirements. This section is revised periodically to reflect the most current HUD forms available through the HUD website. We continue to include specific federal certifications that must be signed by bidders as part of the bid proposal, which now contains all state, federal and local certifications.

All contractors and subcontractors are reviewed prior to participation in projects to ensure that they are not listed on any federal lists of suspended and debarred contractors. In addition, the standard County contract contains a Debarment Certification, in accordance with the Monroe County Law Department. This certification must be signed by each sub-grantee as part of the contract execution, which helps ensure that Monroe County is not contracting with a firm or agency that appears on any suspended or debarred list.

CDBG and HOME construction projects are monitored closely with multiple inspections and site visits, starting with an initial visit to verify the posting of HUD notices. Progress inspections are conducted to verify performance of the activity, particularly before voucher payments are processed. Employee interviews are conducted with an employee of each prime and subcontractor. Final inspections by CD staff are performed to verify the satisfactory completion of the project, evidenced by photos. More technical inspections are performed by project engineers to verify satisfactory completion.

Housing Rehabilitation Activities - The Home Improvement Program (HIP) funded by CDBG and HOME, is our primary housing rehab activity. Use of the following system enables us to operate this program effectively, efficiently and in compliance with federal regulations. Applications are taken on a first-come, first-served basis throughout the year with priority given only to health and safety emergencies. Selection criteria for eligible households includes: income at or below 80% AMI, cash or liquid assets below \$30,000 and the property must be owner-occupied with all property taxes paid to date. The applicant must have owned the home for at least one year prior to applying for assistance. Improvements must be approved and evidenced as eligible before funding is committed. Notices of approval or denial are sent out immediately to inform applicants of their status, accompanied by referrals to other programs, as appropriate.

The CD program staff provides all construction management services. Direct rehab supervision is provided by the general contractor, selected by the homeowner, with the oversight of the CD Rehabilitation Specialist. The Specialist performs initial, pre-construction, in-progress and final inspections to determine that improvements are eligible prior to funding and in accordance with federal Housing Quality Standards (HQS). Upon completion, they must meet or exceed HQS requirements. The Specialist also performs preliminary environmental reviews on each project, inspects properties for lead-based paint hazards and alerts health officials of potential and existing threats, prepares work specifications, assists homeowners in obtaining estimates and provides other technical assistance and problem resolution.

The CD program staff prepares program grant and loan agreements and monitors projects during the recapture period by recording mortgages against each property for the required affordability period.

Economic Development Activities - The CDBG-funded ED Loan component of the Economic Development Grant and Loan Fund is our principal resource for providing low interest loans to for-profit businesses for projects that create and retain jobs. The County has opted to use the HUD guidelines and objectives for evaluating project costs and financial requirements as a framework for financially underwriting and selecting projects for funding.

Monitoring procedures determine eligibility of the for-profit businesses by demonstrating that the assistance is appropriate. The process is more comprehensive because our written assistance agreements between the County and the businesses incorporate a detailed description of the documentation required for job creation and retention activities. These contracts include a commitment to make at least 51% of jobs, on a full-time equivalent basis, available to low to moderate-income persons and provide training for those jobs that require it; a listing by job title of permanent jobs to be created, identifying those jobs available to low to moderate-income persons, those requiring special skills or education and part-time jobs; a description of actions to be taken to ensure first consideration of low to moderate-income persons for jobs; a listing by job title of permanent jobs filled, those available to low to moderate-income persons and a description of how first consideration was given. For job retention activities, similar data is included to evidence that the jobs would be lost in the absence of funding.

The following documents to evidence compliance with the income benefit requirements are obtained, evaluated and recorded: the size and annual income of the assisted low to moderate-income person's family, or substitutions to evidence that the person qualifies for another program having criteria at least as restrictive, residence in an eligible low to moderate-income census tract, evidence of homeless status, or that the person is a referral from a government employment agency qualified to determine the person's low to moderate-income status, or qualifies under the "limited clientele" criteria of the national objectives, or if the assisted person signs a certification stating that their income meets the HUD criteria.

Other activities eligible through the ED Grant and Loan Fund include job training, development and placement services, neighborhood revitalization projects, technical assistance to Section 3 start-up businesses and micro enterprises and employment and training for persons with special needs. Because of the nature of these activities in providing community services through consultants, we use the same monitoring system used for community service sub-recipients, which is listed above.

Monitoring Tools

The CAPER and IDIS continue to be used as effective monitoring resources since they describe and document the financial status of all projects and programs. They serve as an accurate measure of performance in terms of eligible beneficiaries served, program target areas addressed, matching dollars with priority needs, identifying primary activities funded and generally, in displaying information in a format from which data can be easily extracted.

Contract Agreements are developed by CD staff for each project and are used as a mechanism to ensure compliance with County legal requirements, to provide guidance to sub-grantees on performing projects in accordance with national objectives and related federal, state and other applicable regulations, as a means of documenting data required by federal record keeping regulations and, subsequently, as an important project resource document.

Cooperation Agreements are executed between Monroe County and town and village members of the Monroe County Community Development Consortium every three years to enable those members who wish to continue participating in the CDBG and HOME Programs to do so. Non-members, if any, are invited to join the consortium when these agreements are renewed every three (3) years.

Town/Village Board Resolutions are required to accept CDBG grants for specific projects. In addition, the Monroe County Legislature must pass a resolution to approve the annual Consolidated Plan, together with CDBG and HOME annual action plans, prior to submission to HUD.

Progress Reports and Voucher Payment Requests are required from all sub-grantees on special forms developed for tracking activity progress and reporting on income and ethnic data.

Other resource documents include Monroe County internal audits, independent financial audit reports of sub-recipients, Site Visit Reports for public service sub-recipients, Inspection Reports on construction projects, Construction Bid Documents and certifications contained in bid proposal sections, the Environmental Review Record File, the Procurement Documentation File and detailed project application forms and eligibility analysis files.

3. Self-Evaluation

Projects from the 2012 Action Plan for CDBG, HOME and ESG were selected for funding because they implemented the housing and community development strategies that address our primary program goals and objectives in housing, economic development, community services and public works/facility improvements.

All major goals outlined in the 2012 Action Plan are on target, particularly public works/facilities improvements, community services and housing.

Economic Development Evaluation

There were no ED Grants or Loans advanced during the 2012 Program Year.

Our strategy continues to be to merge ED Loan funds with an array of other public resources in an effort to leverage private capital investments by existing and new businesses for job growth. ED Loan funds are used in conjunction with CDBG Section 108 Loan Guarantee authority, CDBG grants for utility infrastructure, financing from Monroe County's Industrial Development Agency (COMIDA), the New York State Urban Development Corporation and the SBA 504 Program. Another strategy involves enhancing ED Loan funds through CDBG participation and the use of resources from other County initiatives created to spur economic growth. They are: the GreatRate Interest Subsidy Program, the GreatRebate Program, the Enhanced Jobs Plus Property Tax Abatement, the Monroe Fund, the Empire Zone Program and programs on foreign trade zone assistance.

The ED Grant component of the CDBG-funded Economic Development Fund supports projects that provide assistance to disadvantaged businesses that employ very low-income persons; job training and development activities for displaced workers, unemployed persons and under-employed residents; neighborhood revitalization and self-sufficiency initiatives; and grants to agencies that provide jobs for persons with special needs. In 2011, grant funds were allocated to Monroe County Finger Lakes Procurement Technical Assistance Center (PTAC) to provide training and technical assistance to micro enterprises. A total of seven (7) micro enterprise businesses received services during the program year.

Employment Evaluation

The key to CDBG employment strategies lies in adopting and actively participating in Monroe County's economic development initiatives while identifying community resources to implement them. We have increased support for major employment efforts, which are integrated into the goals and objectives of the Economic Development Division and its resources. Staff concentrates on County programs designed to create and retain jobs.

Public Works and Facility Improvements Evaluation

At the close of the 2012 program year, twenty (18) CDBG public works and facility improvement projects were completed and one (1) CDBG project underway.

Utility Infrastructure - Neighborhood Improvements continue to be a high priority for our CDBG member communities due to the age and deterioration of infrastructure in suburban Monroe County. Our strategy to address these needs included the funding of two (2) CDBG sidewalk replacement projects with \$91,609 in CDBG funds to assist residents in Brighton and Penfield, two (2) sewer improvement projects in East Rochester and Hilton with \$59,600 in CDBG funds. Three (3) CDBG Water Main projects in the Village of Webster (2) and Brockport were funded for \$82,324.

Handicapped Accessibility - CDBG funds continue to be used to retrofit public facilities with accessible restrooms and compliant parking improvements in accordance with the ADA. Consortium members prioritized the need for ADA improvements due to the growing elderly population; increase in number of mobility impaired residents; efforts to provide recreational and educational opportunities to the growing number of persons with disabilities and general ADA compliance requirements.

Communities continue to focus on recreational facilities such as municipal parks, senior centers and community facilities that receive public use. In particular, public parks built adjacent to town and village offices are priorities. A total of eight (8) parks, recreational facility and community facility projects in Churchville, Honeoye Falls, Mendon, Monroe County Highland Park, Monroe County Seneca Park, Ogden, Riga and The Cornell Cooperative Extension received \$211,410 in CDBG funds for improvements. ADA improvements were also undertaken in Churchville, Riga and Wheatland for \$69,057. These projects benefit elderly and mobility-impaired persons who will have safe access to ADA-compliant facilities.

The Village of Fairport completed its final Facade Improvement project for \$5,120.

CDBG Housing Activities Evaluation

The CDBG Home Improvement Grant and Loan Program helped low to moderate-income residents finance home repairs to correct serious housing deficiencies. As indicated earlier in this report, 93 housing rehabilitation projects were completed during the program year throughout consortium member communities. There were 44 projects funded through CDBG and 49 funded through HOME.

CDBG strategies to provide affordable housing opportunities and promote housing stability for lower income persons are also addressed through projects such as the Housing Council's Expanding Housing Opportunities Program and Foreclosure Prevention and HECM Counseling Program, and the Monroe County Homeownership Assistance Program. Accomplishments for these three programs are detailed as follows:

Expanding Housing Opportunities Program - activities designed to promote and expand fair and affordable housing and suburban development opportunities, increase community acceptance of the benefits of diverse populations and raise community awareness of fair housing. In addition, local, absentee and out-of-town landlords and property managers can go on-line to www.ROCLandlord.com for resources, including relevant federal, state and local governmental information and service providers to ensure that much needed affordable rental units are placed in the market in a timely manner. The Housing Council conducted 6 housing education seminars, attended by 132 participants, and 10 Homebuyer Financial Education workshops, with 233 participants. A total of 547 discrimination/fair housing inquiries came through the housing hotline, for a total of 912 suburban beneficiaries.

Foreclosure Prevention and HECM Counseling Program - individualized counseling services for lower-income homeowners on foreclosure prevention, home equity conversion and predatory lending. This program resulted in 130 foreclosure prevention cases (1 of which received mortgage relief subsidy grants) and 10 Home Equity Conversion Mortgage (HECM) mandatory counseling cases (resulting in all 5 cases being processed), bringing the total number of beneficiaries to 146.

The Home Ownership Assistance Program, administered by The Housing Council, providing counseling, education, referral and financial assistance to lower income persons of Monroe County, served over 356 families during the program year. The long-term credit counseling component enables some of the County's lowest income residents to ultimately become eligible for home ownership. In the past year, Monroe County provided purchase subsidy to 33 first-time homebuyers through this program. The total HOME subsidy provided was \$82,500. Average subsidy was \$2,500 per purchase. Program participants purchased homes throughout Monroe County, but the towns of Greece and Irondequoit remain very popular for first-time home buyers.

Community Services Evaluation

Our public service strategy is to provide essential public services that promote homeownership, fair housing and housing stability. Primary programs include the Homeownership Program, Safety and Security for Seniors Program and the two housing stability programs administered by The Housing Council, as outlined above.

a. Assistance to Elderly Persons

Home safety & security services continued through the Safety and Security for Seniors Program operated by LIFESPAN. Older adult volunteers provided home safety and security modifications to the homes of 232 low-mod income senior homeowners to enable them to continue to reside independently in their homes. The "Don't Be Scammed" prevention, intervention and education program is also provided through presentations at senior centers where low-mod income suburban senior citizens were trained in the identification and avoidance of financial and other scams that often target vulnerable older adults. Presentations were held at various locations for 1012 seniors, plus 31 individual scam consultations were conducted for a total of 1275 beneficiaries.

b. Assistance to Persons with Special Needs

There were no CDBG projects applied for in the 2012 Program Year that provided direct assistance to persons with special needs. However, many of the public works projects completed during the program year provided improvements to infrastructure and facilities in order to provide safe access for persons with disabilities.

c. Assistance to Homeless Populations

CDBG funds were used to fund programs that primarily promote housing stability and therefore, homeless prevention. The programs administered by The Housing Council such as foreclosure prevention, landlord/tenant counseling and the housing hotline, as well as the Home Improvement Program, all promote housing stability and help prevent situations that can lead to homelessness. CD staff also remains actively involved in the City/County Homeless Continuum of Care Team.

Monroe County provided 2012 Emergency Solutions Grants (HESG) funding to four (4) homeless shelter providers to support shelter operations at Center for Youth Services, Spiritus Christi Prison Outreach, Volunteers of America and YWCA Support for Homeless Children. One (1) agency, HOPE Ministry, also received HESG funding to provide direct financial assistance for Homelessness Prevention.

The Homelessness Prevention and Rapid Re-Housing Program (HPRP) Heading Home Program, which was implemented in November 2009 in conjunction with the City of Rochester, ended June 30, 2012. At the close of the program, Heading Home received 6,503 referrals (1,301 County) and assisted 2920 total households (584 County). Of the total Monroe County HPRP funds of \$773,514 allocated to the Heading Home program, \$379,413 was issued in financial assistance for homelessness prevention and \$214,528 was spent on Housing Relocation and Stabilization Services. In Homeless Assistance, \$54,184 in financial assistance was issued with \$99,710 spent for Housing Relocation and Stabilization. The balance was spent on administration and data collection and evaluation. Monroe County designated its second allocation of 2011 ESG funds to continue this program, albeit on a much smaller scale. The ESG Heading Home Program operated from July 1, 2012 to December 31, 2012. The County continues to work in concert with the City of Rochester and the CoC in administration of the Heading Home Program to maximize the impact of our limited program resources.

d. Assistance to Low-Mod Income Families

Families continue to benefit from CDBG-funded housing rehabilitation, neighborhood improvements, public facility improvements and public services, including the first-time homebuyer program.

Partners in Community Development provided educational services and job training opportunities for low to moderate-income persons and persons with special needs through the Work Pays Program. This program was offered to residents of two low-income apartment complexes in Monroe County, specifically The Pines of Perinton and Phillips Village in Webster. Through this program, 92 individuals received services and 38 people found employment.

Planning and Capacity Building Activities Evaluation

With the CDBG administrative threshold of 20%, funds for planning and capacity building are extremely limited. There were no applications funded for planning or capacity building for the 2012-2013 Program Year.

Municipalities often need assistance in developing master plans for parks and recreation, land use planning, economic development, downtown revitalization and housing issues. Our strategy to address these comprehensive planning needs targets technical assistance resources from the Planning Division of the Department of Planning and Development. CD staff assists this division in helping local governments in setting, evaluating and achieving the long-term land use and conservation objectives of the community. This division provides technical assistance on planning, zoning and development matters; prepares the County's Six-Year Capital Improvement Program; and provides data on population, employment, land use and other social and economic factors. The Planning Division developed computer mapping capabilities using a Geographic Information System (GIS) and conducts an annual education program for local municipal officials aimed at increasing their knowledge of planning, zoning and land use issues.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 3 CAPER Lead-based Paint response:

In 2012, the Community Development (CD) Division continued to enforce actions specific to its housing programs in lead-based paint hazard identification, disclosure and reduction. Lead-based paint hazard reduction activities continue to make up a significant proportion of the repairs undertaken in the Home Improvement Program (HIP). Federal requirements for lead-safe work practices and contractor certifications have substantially increased the costs of home repairs,

making it more difficult to accomplish all that is necessary to ensure that health and safety related deficiencies are corrected. For this reason, CD again allocated substantial CDBG and HOME funds to the HIP for 2012.

Proway Management, a Rochester-based lead paint testing firm, is contracted to provide risk assessment and clearance inspection services for the Home Improvement Program.

All properties purchased through the County's First-Time Homebuyer Program must have inspections for lead-based paint hazards prior to final approval of applications for assistance. Purchase subsidies are only issued after receipt of inspection reports indicating that there are no lead-based paint hazards present at the time of purchase.

The Monroe County Department of Public Health (MCDOPH) is the lead agency in regard to lead poisoning prevention.

The MCDOPH Lead Program received another \$150,000 Healthy Neighborhoods grant for outreach from the NYSDOH, which ran through September 2013. This grant was extended for an additional 6 months until March 30, 2014 with a \$646,000 budget. This Program is a preventative environmental housing and health program targeted toward low-income families living in targeted areas in the city of Rochester. The selected target area is defined as zip codes 14609, 14611 and 14621 which have well documented public health and housing issues. The primary goals of this project are to reduce morbidity and mortality from indoor air pollution, asthma, residential fires and childhood lead poisoning. The method used to reach these goals will be to conduct 240 initial residential home environmental assessments and 60 re-visits for a total of 300 visits over 6 months.

Lead Safe Work Practices Training - After April 2010, the new federal law requires contractors to become EPA Lead Certified Renovators. The new Lead Renovation, Repair and Painting rule (LRRP) affects anyone who is paid to perform work that disturbs paint in housing and child-occupied facilities built before 1978. This would include residential rental property owners/managers, general contractors, maintenance personnel and trade contractors, including HVAC, painters, plumbers, carpenters and electricians. All persons conducting lead hazard control work that is ordered in a "Notice and Demand," and participating in the HUD grant must successfully complete an approved EPA Renovation, Repair & Painting initial 8-hour training. Prior to the commencement of lead hazard control work the recipient of the "Notice and Demand" and/or property owner must submit proof of this training to the MCDOPH for all such persons. The Cornell School of Industrial Relations is the EPA-certified training provider again for 2013-2014 where a total of 19 classes will be conducted. This year the training is being paid for with funds from the Childhood Lead Poisoning Primary Prevention grant.

The Childhood Lead Poisoning Primary Prevention Program received another Lead Poisoning Primary Prevention grant from the NYSDOH for \$802,276. This grant runs from April 1, 2013 through March 31, 2014. Approximately 400 properties that house young children, pregnant women and refugees will be made lead safe and residents and owners of these properties will be educated in lead poisoning prevention and other environmental health hazards in their homes including asthma triggers, mold, pest infestation, fire safety and carbon monoxide poisoning prevention. A MCDOPH Lead Program Public Health Sanitarian (Lead Risk Assessor) will visit these homes. He/she will conduct a lead inspection and provide a healthy home inspection and education. Properties found to have conditions conducive to lead poisoning will be designated as an "Area of High Risk" under Public Health Law and have a Notice and Demand issued to the property owner. A new pilot program with MCDOPH and DHS was initiated in June 2012. MCDOPH Lead Risk Assessors inspect properties of DHS clients who have children aged 6 years or younger, where the City of Rochester cited hazards that were cleared three or more years ago. The Program continues to expand the City of Rochester's existing Certificate of Occupancy activities and enhance

efforts by performing additional lead visual inspections (2786) and lead dust wipe test sampling (1276).

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 3 CAPER Housing Needs response:

Monroe County's actions are targeted to provide more affordable housing options for suburban low to moderate-income families, seniors, residents at or below the poverty level, persons with special needs and homeless and "at-risk" homeless persons. Monroe County continued existing programs such as the Home Improvement Program (HIP), Home Ownership Assistance Program, the Housing Council's Housing Stability programs and the Rental Housing Development Program. Technical staff assistance to community-wide affordable housing and homeless committees and forums was also significant, including the City/County Homeless Continuum of Care (CoC) Team and the Greater Rochester Housing Partnership (GRHP) Board of Directors.

Housing efforts were coordinated with local municipalities, non-profits, educational institutions and other public and private sector entities to address the need for affordable housing among low-mod residents. This included researching housing alternatives for all income levels of County residents, elderly and disabled persons. Homeless services were targeted to provide assistance to a variety of different homeless populations. County resources such as County of Monroe Industrial Development Agency (COMIDA) bond financing were also used for affordable housing projects that qualified.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 3 CAPER Specific Housing Objectives response:

1. & 2. 2012 Affordable Rental Projects completed, under construction or proposed.

Project Name: HCS Individual Residential Alternative (IRA) Single Room Occupancy (SRO)

- New Construction (completed)
- HOME - \$90,000
- Developer: Heritage Christian Services (HCS)
- Description: 1 bedroom apartments
- Location: Brighton

- Target Population: Developmentally disabled
- Total Units: 6 (1-bedroom)
- Accessible Units: 6
- Adaptable Units: 0
- Total Project Cost: \$473,500

Project Name: Goose Landing II Senior Apartments

- New Construction (under construction)
- HOME - \$175,000
- Developer: Urban League of Rochester Economic Development Corporation (ULREDC)
- Description: 1 bedroom apartments
- Location: Town of Henrietta
- Target Population: Elderly (Age 55+ with incomes below 50% AMI)
- Total Units: 20 (1-bedroom with one unit for on-site maintenance staff)
- Accessible Units: 2
- Adaptable Units: 17
- Total Project Cost: \$2,792,700

Project Name: LAI Supervised Individual Residential Alternative (IRA)

- Renovation (under construction)
- HOME - \$180,000
- Developer: Lifetime Assistance, Inc.
- Description: 2 (2-bedroom) and 2 (3-bedroom)
- Location: Gates
- Target Population: Developmentally disabled
- Total Units: 10
- Accessible Units: 1 (3-bedroom)
- Adaptable Units: 1 (2-bedroom)
- Total Project Cost: \$190,141

Prior years' HOME funds designated for the development of affordable rental housing have financed the rental projects detailed below. These projects are being reported because either funding has been drawn or construction is underway during the 2012 program year. Information regarding the number of accessible and adaptable units is from project developers. Descriptions of the three (3) prior year HOME RHP-CHDO funding commitments are listed below.

Project Name: Gardens at Town Center

- New Construction (under construction)
- HOME - \$200,000
- Developer: Home Leasing
- Description: 1 and 2 bedroom apartments
- Location: Greece
- Target Population: elderly (age 55+ with incomes at or below 80% AMI)
- Total Units: 177 (121, 1- bedroom and 55, 2 – bedroom with one unit for maintenance staff)
- Accessible Units: 28
- Adaptable Units: (8 for visually/hearing impaired)
- Total Project Cost: \$26,186,384

Also, please refer to the Home Improvement Program, First-Time Home Buyer and Foreclosure Prevention program accomplishments referenced earlier in this report.

3. The Continuum of Care (CoC) requested funding under the 2012-13 CoC Super NOFA to finance thirty-six (36) local projects. In March 2013, HUD announced that all of the thirty-four (34) "renewal" projects were funded in the amount of \$9,343,249. In July of 2013 HUD announced that one of the new project submissions (1) would be funded, for a total of \$126,131. In addition to the new project, the CoC was awarded HUD Planning funds in the amount of \$115,400. The total amount of CoC funding is \$9,584,780.

Other worst case housing needs are addressed through the Home Improvement Program and the Foreclosure Prevention and HECM Counseling Program. Monroe County continues to partner with not-for-profit developers to address the housing needs of persons with disabilities and provides home ownership counseling to prospective homebuyers through the Home Ownership Program.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 3 CAPER Public Housing Strategy response:

Coordination between the Rochester Housing Authority (RHA), the Fairport Urban Renewal Agency (FURA), private, governmental, health and mental health service agencies is enhanced through the County and City's support of RHA's and FURA's social services programs and RHA's safety and security program. The RHA and FURA Family Self-Sufficiency Programs link Section 8 participants and public housing residents and local agencies to provide job training, employment services, home ownership and educational opportunities. The goal of these programs is to promote families becoming more economically self-sufficient. Local government support for these programs has opened the doors for much greater success for both agencies, as more private partners are becoming involved in these programs, creating more opportunities for the participants.

Both public housing authorities offer programs to lessen the impediments for low-income families to move to higher income areas within Monroe County, such as Project-Based Vouchers, security deposit assistance, higher payment standards for low poverty areas, assistance in finding suitable housing and landlord outreach.

RHA provides support services to its residents through their involvement with many agencies. For example:

- RHA has collaborated with Anthony Jordon Health Center in a grant that provides medical and dental clinics within two RHA properties. These clinics will serve not only RHA residents but also other individuals in the surrounding community who have difficulty accessing healthcare. Transportation for those living at other locations is also available through an agreement with Jordan and Medical Motors to assist them in accessing these medical care facilities.

- RHA school children are linked with tutorial programs at two local agencies and through the City School District. RHA has made computers available in our Management and Administrative offices that are solely for the use of Parent Connect with the City Schools. This allows the parents to stay connected with their children's teachers, grades, class work, etc.

- RHA refers residents to pre-employment training services provided through Monroe County BOCES, multiple private businesses and other local agencies.

Through its various Family Self-Sufficiency initiatives, RHA's Resident Services department has partnered with Clearpoint Credit Counseling Solutions to provide budget counseling for residents who need to learn some basic budgeting skills and develop a monthly household budget.

Financial Literacy counseling is provided to families by RethinkingDebt.org to teach, inspire and empower residents in their financial decisions in life. RHA's collaboration with NeighborWorks and Regional Center for Independent Living provides residents with homebuyer counseling so they are provided with the tools and resources to make informed home buying decisions. Families who require soft skills training or employment assistance are referred to RochesterWorks for assistance.

Resident Services staff provides families with on-going case management to help them achieve their goals of self-sufficiency. Barriers to achievement of those goals are identified and addressed through referrals to various community agencies that can help the family to improve or maintain their independence.

Using funding from Replacement Housing Fund Grants, the Capital Fund Program and local works, RHA was able to build three family townhouses at its Harriet Tubman Estates complex. These units are two bedroom townhouses approximately 1,000 square feet in size. These units are completed and occupied with persons from the Public Housing two bedroom waitlist, which is the longest and largest PH waitlist that RHA manages.

Public housing resident initiatives are in place at Antoinette Blackwell Estates, a 100-unit elderly facility in the Town of Henrietta. It is the only suburban public housing project that is maintained by RHA outside of the City of Rochester. RHA encourages and supports their tenant associations. Community space is made available and recreation and support services are offered to all residents. The programs vary and are ongoing throughout the year.

Public Housing Delivery System Gaps

The need for housing by low to moderate-income residents of the region far exceeds local available resources, resulting in Monroe County's priority need for affordable rental housing. Those most in need of affordable rental housing are low to moderate-income families with many children, who are increasing in the suburbs, together with poverty-level disabled persons and senior citizens. Both local Public Housing Agencies have been active in trying to increase the number of housing choice vouchers available to help meet this need. In 2012-13, RHA was awarded 820 new project based vouchers and 30 new HUD-VASH vouchers from HUD and will make an additional 100 project based vouchers available to local projects that receive a funding award through the NYS Department of Homes and Community Renewal 2013 Unified Funding Round to assist in increasing the local affordable housing stock

In addition, RHA is now administering eighteen (18) Permanent Supportive Housing with Rental Assistance grants, which will bring an additional \$6 million dollars into the County annually to assist homeless and disabled families.

RHA has been investigating the use of their bonding capacity to fund private housing developments, with the assistance of not-for-profit organizations, to improve the quality of existing housing and create new affordable housing. RHA is in the process of creating a non-profit organization to assist with this effort and to enhance the quality of life of the Authority's current and future residents.

RHA has invested in two local development projects, F. Douglass Apartments and the Voters Block Community Project, to assist in the revitalization of the West Main Street corridor into downtown Rochester. The Voters Block project is completed and the units have been occupied by low income households. RHA manages 45 units in scattered sites spread throughout the West Main corridor. Home Leasing, RHA's partner in the project, is managing 75 units on West Main Street.

The County and City have assisted in revitalizing neighborhoods surrounding public housing developments in many areas. New schools and community centers have been built. Road reconstruction and street maintenance are conducted on a regular basis. Fire and police protection

efforts are ongoing at high levels of service. The Rochester Police Department works cooperatively with RHA in local drug elimination efforts and assisting in developing crime reduction strategies. RHA tenants regularly use nearby schools and recreation centers for educational needs and after school programs. The County and City economic development efforts are ongoing and touch upon many neighborhoods where public housing is located.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 3 CAPER Barriers to Affordable Housing response:

The Analysis of Impediments to Fair Housing Choice in Monroe County, New York (AI) identified a complex series of issues frequently interacting with one another to limit housing choice for protected class members. Fair housing actions frequently take time to accomplish and cross over program years and funding cycles. Therefore, Action Plan implementation will be accomplished in a series of phases. Phase I began in 2010 and is expected to be completed over a three year period. We have currently completed Year Two of the Action Plan. The Fair Housing Action Plan was designed to eliminate barriers to fair housing choice by establishing four basic priorities and strategies within each priority in order to address these issues:

- Provide Fair Housing Education and Outreach
- Increase the Supply of Assisted Housing
- Promote Sustainable Minority Home Ownership
- Expand Appropriate Housing Opportunities for Minorities, Seniors, Disabled and Homeless Populations

The plan identifies specific actions and key partners and establishes performance measures for each action.

First steps in implementing the Fair Housing Action Plan included meeting with key partners, explaining the importance of affirmatively furthering fair housing, the role of the AI in determining actions needed to address identified barriers and describing their role in the initiative. Each action required a reporting mechanism that was specific to the actions taken by the organization. The consultant was available to answer questions and clarify reporting requirements as activities got underway.

Following is a brief summary of key actions taken to address priorities:

Priority One: Provide Fair Housing Education and Outreach

Priority One engaged the Greater Rochester Association of Realtors (GRAR). GRAR has a membership of over 3,000 agents, and well over 90% of all local sales are completed through a Realtor member. GRAR provided fair housing education to 237 member agents completing continuing education in fair housing to meet New York State license requirements. The Housing Council made fair housing education a component of both landlord workshops and Heading home tenant training classes. Total participants: 2,912.

Priority Two: Increase the Supply of Affordable Housing

Affordable housing projects funded in part by Monroe County continue to be surveyed to determine whether the demographic profile of residents reflected the demographics of the larger community. Surveys of a sample of census tracts of residents' last address were completed to determine if low-income minority residents coming from high poverty areas were able to access affordable housing

in a variety of suburban locations. Results documented high success levels in housing choice for low-income minority residents of the Monroe County area.

The Greater Rochester Housing Partnership (GRHP) provided construction financing to produce forty-five new affordable apartments at Monarch Senior Living in the Town of Webster. These apartments are designed to meet the needs of the elderly and people with developmental disabilities.

Monroe County presented their annual Land Use Decision Making training classes. These classes address issues that planning and zoning board members may face, including applications concerning locating affordable housing.

The consultant met with the Town of Greece Zoning Board and the Planning Board to discuss the obligations of entitlement communities to affirmatively further fair housing and the role of that obligation in making decisions regarding applications to build affordable housing in their community.

Priority Three: Promote Sustainable Minority Home Ownership

HomesteadNet, owned by the GRAR, is the primary internet source for detailed information on properties listed for sale in the greater Rochester and Finger Lakes region. GRAR continues to take steps to advertise HomesteadNet broadly and have added the ability for home buyers to get contact information for individual Realtors based on language, thus enhancing housing choice for buyers with limited English proficiency. GRAR is committed to inclusive advertising practices and uses diverse human models to reflect the diversity of this community. Other initiatives include target marketing of foreclosure prevention services by the Housing Council in order to reach out to minority home owners faced with foreclosure. The Fair Housing Action Plan is also designed to increase and sustain first time home buyers in the private market, with particular attention to increasing minority home ownership. The Home Ownership Assistance Program, administered by The Housing Council, providing counseling, education, referral and financial assistance to lower income persons in Monroe County, served over 281 families during the program year. In the past year, Monroe County provided purchase subsidy to 56 first-time home buyers through this program. The average HOME subsidy was \$3,125 per purchase. Program participants purchased homes throughout Monroe County.

Priority Four: Expand Appropriate Housing Opportunities for Seniors, Disabled and Homeless Populations

HOME/American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.

- c. Describe outreach to minority and women owned businesses.

Program Year 3 CAPER HOME/ADDI response:

1. Please refer to General Question 1 and Specific Housing Objective 1.
2. HOME Match Report (HUD-40107-A) is attached.
3. HUD Form 40107 is attached.
4. Assessments

a. Monitoring Visits and On-site inspections of HOME-assisted rental units were conducted to determine compliance with the property Housing Quality Standards (HQS) of 24 CFR 92.251 and to verify that the information submitted by the owners is in accordance with the requirements of 24 CFR 92.252. Inspections were based on a sufficient sample of units to ensure compliance with all Section 8 Housing Quality Standards at 24 CFR 92.504.

Prior to the construction/redevelopment phase of projects, County staff conduct the following: assist developers to ensure that construction bid documents and related technical and design specifications contain all applicable federal regulations; and, pre-construction meetings with the development team including the general contractor/subcontractors to assure compliance with all HUD federal requirements, including Section 3 Provisions, MBE/WBE, Davis-Bacon (if applicable), and HQS requirements before the project is bid.

During the construction/redevelopment phase of projects, County staff conduct the following: attend monthly and final on-site construction meetings and inspections to assure compliance with all HUD federal requirements, including Section 3 Provisions, MBE/WBE, Davis-Bacon (if applicable), and HQS requirements during project construction phase.

After the project is completed/redeveloped and occupied, County staff conduct the following: HQS inspections based on a sufficient sample of units to ensure that owner maintains units in compliance with Section 8 HQS; monitoring visits to ensure that project owner maintains the appropriate mix of very low-income and low-income tenants throughout the compliance period, properly collects the required information and annually determines the income eligibility of tenants in the assisted units, and collects rents that do not exceed the HOME maximum rents when adjusted for tenant-paid utility allowance.

Monitoring visits are conducted on the following schedule: every three years for projects containing 1 to 4 units; every two years for projects containing 5 to 25 units; and every year for projects containing 26 or more units. All monitoring visits conducted during the 2011 program year had very positive outcomes with only minor concerns that were readily addressed by project management. The projects within Monroe County's HOME portfolio continue to be well managed and maintained.

- b. Affirmative Marketing Strategy, Non-Discrimination and Equal Opportunity Policies and Procedures

Monroe County implements its HOME Program consistent with all statutory and implementing regulation requirements pertaining to affirmative marketing, discrimination and equal opportunity which are contained in CFR Part 92 of the HOME Program regulations. Measures to ensure this compliance include, but are not limited to the following:

1. Affirmative marketing policies and procedures and fair housing laws discussed with property owners and tenants directly.

2. A statement of the objectives, policies and procedures of the County pertaining to affirmative marketing and Federal Fair Housing Laws is included in all media releases, advertisements, public notices and informational meetings as part of the program description. This statement and a description of the applicable fair housing laws is in the information provided to property owners and tenants, including using the Equal Opportunity logo, slogan or statement in all media announcements pertaining to the program.

3. Developers of County affordable housing projects are required to submit a comprehensive Affirmative Fair Housing Marketing Plan for review and approval and to adopt affirmative marketing procedures and requirements for all Monroe County assisted housing projects. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons from all racial, ethnic and gender groups in the housing market area to the available housing. In developing the Marketing Plan, a determination is made on whether the proposed Plan includes actions that are appropriate for attracting the target group(s) and whether the actions are likely to achieve the objectives of the Plan. Monroe County ensures that the Plan is in compliance with HUD's handbook, Affirmative Fair Housing Marketing Requirements. This determines the effectiveness of the marketing program, the appropriateness of commercial media and brochures, other actions taken to attract the target group, the effectiveness of the proposed community contracts, and the training of staff and participants regarding the Fair Housing Act. Particular emphasis is placed on displaying the Equal Housing Opportunity logo and slogan on all advertising materials.

4. Each participating investor/owner is required to execute a certification to affirmatively market vacant units. This document assures that the owner agrees: to include the Equal Opportunity logo or slogan in all advertising; submit written vacancy notification to the appropriate public housing agency and to The Housing Council; advertise vacant units in alternate outlets; provide the booklet, Fair Housing - It's Your Right (HUD-1260-FHEO) to tenants; and to implement the Equal Employment Opportunity non-discriminatory hiring policy.

5. The County determines, based on the characteristics of the individual community, the appropriate steps necessary to reach those potential tenants and property owners least likely to participate. Examples that may be appropriate include the use of alternate-audience media, contacts with community organizations, churches, fair housing groups and housing and family counseling agencies. An existing contractual agreement to provide fair and affordable housing counseling services through The Housing Council is used frequently. The County has inserted an additional clause into the existing contract with The Housing Council that requires special Fair Housing public television and radio advertisements. Due to the diverse nature of the urban county consortium, the specific steps, facilities and racial/ethnic groups to be addressed will be analyzed and determined as projects are identified.

6. The property owner is required to report to the County the existence of all vacant units not filled by PHA referral. PHA referral itself is appropriate affirmative marketing action. The existing Section 8 Program is administered primarily in the City of Rochester, outside the program area, in an area which is much more ethnically varied than potential areas for HOME-funded projects. Property owners will report all racial, ethnic and gender characteristics concerning tenancy before and after rehabilitation and relocation data for displaced households. Applicants for tenancy will be defined as those potential tenants who personally inspect the units or those who inquire in person, by telephone or by mail to the property owner or project rental office.

7. Counseling is offered to all existing and potential tenants. This counseling includes subjects such as federal fair housing, equal housing opportunity laws, and tenant's and property owner's rights in all areas concerning non-discrimination and equal opportunity issues.

8. The HOME Program is incorporated into all existing non-discrimination, equal opportunity, fair housing, minority contractor and affirmative marketing procedures undertaken in the administration of the booklet (HUD 1260-FHEO), posters and fair housing flyers are made available to municipalities, landlords and tenants. Such fair housing information and visual aids are also distributed at all County public meetings regarding the HOME Program.

9. To promote awareness of Fair Housing, the County joins with other agencies to promote Fair Housing Month each year. Local officials are asked to issue an appropriate proclamation and events are planned to increase the community's understanding of what constitutes Fair Housing and how it can be advanced. Efforts are made to discuss Fair Housing in the media and in educational seminars.

10. The impacts of property owner and County affirmative marketing activities are assessed continually and reviewed annually. A survey or equivalent analysis of existing census and community data is conducted to determine racial, ethnic and gender characteristics of the renter and property owner population of the neighborhoods where a HOME-funded project will be located. This information is compared to the data compiled through the HOME Program to assess the impact of affirmative marketing activities. Should deficiencies become apparent, the following actions shall be considered and, if feasible, appropriate choices will be undertaken as corrective action: advertisements will be promulgated, within Monroe County, in areas of greater minority concentration, which encourage potential minority tenant participation; alternate-audience media will be utilized to encourage potential minority tenant and homeowner participation; direct contact will be made with community organizations, churches, fair housing groups and counseling agencies to promote participation in the program by areas least likely to be aware of the HOME Program.

c. Outreach to Minority and Women-Owned Businesses

CD conducts targeted marketing to solicit and encourage participation by minority and women-owned contractors in the Home Improvement Program. General contractors associated with the development of affordable rental housing handle outreach to minority and women owned businesses as subcontractors. Affordable housing contractors are encouraged to solicit the participation of qualified and NYS certified small and minority and women-owned business enterprises (M/WBE) for all federally financed and assisted construction projects administered by Monroe County. This includes placing M/WBE on solicitation lists for subcontractors or suppliers. CD staff work with contractors in making good faith efforts to include M/WBE in projects and provide information on source material containing M/WBE firms. The results of these efforts are reflected in the Contractor and Subcontractor Activity Report (HUD 2516 form) submitted annually.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 3 CAPER Homeless Needs response:

1. 2. & 3.

On May 20, 2009, President Obama signed into law a bill to reauthorize HUD's McKinney-Vento Homeless Assistance programs. The bill was included as part of the Helping Families Save Their Homes Act. The McKinney-Vento reauthorization provisions are identical to those included in two bills introduced earlier this year, both known as the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act.

Under the HEARTH Act, HUD has developed new regulations for homeless service providers. These regulations include a new definition of homeless. The bill modifies the definition of homelessness and also allows grantees to use some Continuum of Care funding for people who are not homeless under HUD's definition, but are homeless under definitions of homelessness used by other federal agencies.

HUD's existing definition of homelessness includes people living in places not meant for human habitation (the streets, abandoned buildings, etc), living in an emergency shelter or transitional housing facility, and-although it is not specifically described in the McKinney-Vento statute-facing the loss of housing within the next seven days with no other place to go and no resources or support networks to obtain housing.

The HEARTH Act adds to this definition, situations where a person is at imminent risk of homelessness or where a family or unaccompanied youth is living unstably. Imminent risk includes situations where a person must leave his or her current housing within the next 14 days with no other place to go and no resources or support networks to obtain housing. Instability includes families with children and unaccompanied youth who: 1) are defined as homeless under other federal programs (such as the Department of Education's Education for Homeless Children and Youth program), 2) have lived for a long period without living independently in permanent housing, 3) have moved frequently, and 4) will continue to experience instability because of disability, history of domestic violence or abuse, or multiple barriers to employment.

A community can use up to 10 percent of its Continuum of Care (CoC) funding to serve families with children and unaccompanied youth who are homeless because they are living unstably (as described in the previous paragraph) or meet the definitions of homelessness used by the Department of Education or any other federal agency. Communities with low rates of homelessness-those with fewer than 0.1 percent of their population homeless in their most recent point-in-time count-can use more of their funding to serve families with children and unaccompanied youth who meet the definition of homelessness used by the Department of Education or another federal agency. Approximately 20 percent of CoC's, mostly rural and suburban, had homelessness rates below 0.1 percent in 2005.

Among other changes, the HEARTH Act consolidated the three separate McKinney-Vento homeless assistance programs (Supportive Housing program, Shelter Plus Care program, and Section 8 Moderate Rehabilitation SRP program) into a single grant program known as the Continuum of Care (CoC) Program. The CoC Program is designed to assist individuals (including unaccompanied youth) and families experiencing homelessness and to provide the services needed to help such individuals move into transitional and permanent housing, with the goal of long-term stability. More broadly, the program is designed to promote community-wide planning and strategic use of resources to address homelessness; improve coordination and integration with mainstream resources and other programs targeted to people experiencing homelessness; improve data collection and performance measurement; and allow each community to tailor its program to the particular strengths and challenges within that community.

The Continuum of Care (CoC) requested funding under the 2012-13 CoC Super NOFA to finance thirty six (36) local projects. In March 2013, HUD announced that all of the thirty-four (34) "renewal" projects, which include ShelterPlus Care projects, were funded in the amount of

\$9,343,249. In July of 2013 HUD announced that one (1) of the new project submissions would be funded in the amount of \$126,131. The Rochester/Monroe County Homeless CoC was also awarded HUD planning funds in the amount of \$115,400. The total amount of CoC funding to be received into our community is \$9,584,780.

New projects were funded as follows: Son House Apartments – S+C – 126,131, and CoC Planning funds - \$115,400

Thirty-six (36) CoC projects/programs were funded in accordance with the Rochester-Monroe County CoC Team's 2012-13 policies. This funding announcement includes both new projects and one-year renewals.

Below are the thirty-four (34) proposed priority "renewal" projects that were selected by the CoC Team to fill a gap in the Rochester-Monroe County CoC system that were funded by HUD:

- Reunite Families - \$52,002 Award (Supportive Housing Program)
- Supportive Housing Cornerstone - \$76,736 Award (Supportive Housing Program)
- Lafayette Housing - \$142,767 Award - (Supportive Housing Program)
- Providence Housing Development Corporation - \$478,997 Award - (Shelter Plus Care)
- OMH/DePaul S+C - \$186,950 Award (Shelter Plus Care)
- S+C3 - \$1,025,654 Award (Shelter Plus Care)
- SPC 10 Sojourner - \$241,687 Award (Shelter Plus Care)
- SPC 5 - \$2,639,327 Award (Shelter Plus Care)
- SPC 7 Unity - \$836,477 Award (Shelter Plus Care)
- SPC VOC - \$103,043 Award (Shelter Plus Care)
- Strong Ties- \$213,783 Award (Shelter Plus Care)
- Nielsen House- \$96,300 Award (Supportive Housing Program)
- Jennifer House - \$81,524 Award (Supportive Housing Program)
- Suburban Supportive Housing Initiative - \$303,433 Award (SHP)
- Project ReDirect - \$298,876 Award (Supportive Housing Program)
- WCP Supportive Housing Initiative - \$141,675 Award (SHP)
- Richards House - \$77,577 Award (Supportive Housing Program)
- Women in Transition - \$126,257 Award (Supportive Housing Program)
- HMIS - \$251,880 Award (Supportive Housing Program)
- Transitional Living Program - \$129,288 Award (Supportive Housing Program)
- Legal Services for the Homeless - \$34,240 Award (Supportive Housing Program)
- Transitional Housing - \$136,293 Award (Supportive Housing Program)
- Support Services in Permanent Housing - \$90,726 Award (Supportive Housing Program)
- S+C12 – \$510,740 Award (Shelter Plus Care)
- Permanent Housing for Chronically Homeless – \$222,057 Award (SHP)
- Health Care for the Homeless - \$91,793 Award (SHP)
- Safe Haven - \$254,018 Award (SHP)
- Homeless Youth Project – \$111,094 Award (Supportive Housing Program)
- Parenting Teens – \$83,935 Award (SHP)
- Permanent Housing Supportive Services - \$38,808 Award (SHP)
- Laburnam Crescent - \$53,500 Award (Supportive Housing Program)
- Supportive Housing Carriage House - \$22,470 Award (Supportive Housing Program)
- Support Services for Chronically Homeless - \$42,006 Award (Supportive Housing Program)
- VOA Permanent Housing - \$147,336 Award (Supportive Housing Program)

2. Homelessness

The Rochester/Monroe County Homeless Continuum of Care 2012 "Super NOFA Funding" Priorities are in ranked order as follows:

- 1) Increase the supply of permanent, affordable housing with support services for the chronically homeless (this includes Shelter Plus Care and Housing First projects.)
- 2) Increase the supply of permanent, affordable housing with support services for the homeless in general and targeted toward special needs populations:
 - Older homeless youth; pregnant/parenting older homeless youth
 - Homeless with criminal and poor credit histories
 - Homeless with mental health and/or substance abuse issues
 - Homeless families with children
 - Veterans and their families
 - Transgender
- 3) Maintain current inventory of HUD-funded homeless housing and services at current levels (renewal projects)
- 4) Transitional housing for homeless special needs populations (see above)
- 5) Support Services:
 - Increase capacity and access to comprehensive case management services from entry into the homeless system through follow up services in unsupported permanent housing
 - Employment/Job Placement services for persons with little or no employment history (including child care and transportation)
 - Improve access to and capacity of permanent, supportive housing programs
 - Outreach/Engagement services for the chronically homeless and frequent users of the homeless system

Only projects that meet the above-referenced priorities and are eligible activities under the CoC Super NOFA will be rated.

Renewal Applications - Must meet or exceed HUD's national performance measurements. These projects must clearly demonstrate that the services provided continue to be a need of the homeless in this community and are an essential component of the community's continuum of care.

In addition to the above Homeless CoC 2012 "Super NOFA Funding" priorities, the Rochester/Monroe County Homeless Continuum of Care 2011 "Community" Priorities include the implementation of this community's Ten-Year Plan to End Homelessness, "Housing Options for All", and the following priorities which are not in any ranked order:

- Consistent, quality case management services available across the continuum
- Employment/Job placement services for special needs populations
- Improvements to, and coordination of, discharge planning processes and protocols
- Increase homelessness prevention services
- Community education and advocacy around issues of homelessness and housing
- Accessing mainstream services/systems advocacy
- Cross systems approach to meeting the needs of the homeless
- "Putting a face on Homelessness", decreasing NIMBYism

CoC Homeless Population and Subpopulations

Point in Time (PIT) is a count of all sheltered homeless individuals taken at the same date and time by all homeless providers in Rochester and Monroe County. The following PIT reflects the sheltered and unsheltered homeless populations at midnight on January 30, 2013

Homeless Population

Sheltered in Emergency Housing

- Number of Individuals (Households without Children)- 212
- Number of Households with Dependent Children – 91
- Total Number of Persons in these Households (adults & children) - 321
- Number of Households with only Children (parenting teens and unaccompanied youth) = 10
- Total number of Persons in these Households = 11
- Total Persons = 544

Sheltered in Transitional Housing (includes Safe Haven)

- Number of Individuals (Households without Children) - 138
- Number of Households with Dependent Children – 68
- Total Number of Persons in these Households (adults & children) - 187
- Number of Households with only Children (parenting teens and unaccompanied youth) = 11
- Total Number of Persons in these Households = 14
- Total Persons = 215

Unsheltered

- Number of Individuals (Households without Children) - 48
- Number of Households with Dependent Children – 10
- Total Number of Persons in these Households (adults & children) – 58
- Number of Households with only Children (parenting teens and unaccompanied youth) = 7
- Total Number of Persons in these Households = 16
- TOTAL Sheltered in Emergency and Transitional Housing, Safe Haven and Unsheltered = 694

Homeless Subpopulations

Sheltered and Unsheltered

- Chronically Homeless Individuals – Sheltered (in Emergency Shelter and Safe Haven) - 41
- Chronically Homeless Individuals - Unsheltered – 22
- Chronically Homeless Families – Unsheltered – 25
- Number of Persons in These Households – 28
- Total Chronically Homeless Sheltered & Unsheltered – 91

- Severely Mentally Ill – Sheltered - 117; Unsheltered – 25; Total - 142
- Chronic Substance Abuse – Sheltered - 226; Unsheltered - 21; Total - 247
- Veterans – Sheltered - 47; Unsheltered - 1; Total - 48
- Persons with HIV/AIDS – Sheltered - 2; Unsheltered - 0; Total - 2
- Victims of Domestic Violence – Sheltered - 108; Unsheltered - 3; - Total - 111
- Unaccompanied Youth (Under Age 18) – Sheltered - 11; Unsheltered – 16; Total 41
- TOTAL Subpopulations Sheltered and Unsheltered = 654 (This is a duplicative number - a person could be included in multiple categories)

3. Chronic Homelessness

Working with a loaned executive from Xerox, the CoC is in the process of updating *Housing Options for All*, the community's ten-year plan to end homelessness. The update includes interviews with both HUD-funded and non HUD-funded providers; employment and legal services; developers, funders, and other community supporters and stakeholders. The revisions will reflect the impact of the HEARTH Act and CoC Program Interim Rule requirements; new affordable housing developed since the original document was written and the scope of current support services. The impact of recent HPRP prevention services will also be considered.

- The ten-year plan to end homelessness in Rochester/Monroe County entitled "Housing Options for All - A Strategy to End Homelessness in Rochester/Monroe County", which was released in 2007, is available at <http://www.rochesterhomeless.com> or the in Monroe County CD office. Phase I of the

ten-year plan included contracting with an independent consultant who developed a 2008-2017 "Supportive Housing Production Implementation Plan" (SHPI), which was completed in February 2009. The SHPI study included the following research components:

1. A comprehensive review of current emergency housing stock and inventory of existing and planned supportive housing available including location, population served, services provided and financing sources for services in Rochester and Monroe County
2. Detailed assessment of housing gaps for specific subpopulations (special needs, chronically homeless, families and youth)
3. Appropriate mix of housing types and models to fill the overall need with focus on homeless populations with incomes below 30% AMI
4. Identification of potential developers and service providers to facilitate the provision of supportive housing development
5. Detailed projections for types and quantities of housing units required to fill the overall need
6. Short and long-term cost projections for the provision of supportive housing developments i.e. Housing First model and permanent supportive housing
7. Map of all available federal, state, local, and private supportive housing development resources with highlighted examples of projects having multiple financing sources
8. Review of appropriate case management services
9. Potential implementation timelines
10. Presentation of Implementation Plan to key community stakeholders

- Identify potential new funding sources for implementation of the ten-year plan

The SHPI Plan recommends the simultaneous pursuit of three (3) major components in ending homelessness:

1. Prevention
2. Comprehensive Support Services
3. Affordable Permanent Housing*

** Affordable permanent housing is a means to address all three of the major components noted above to serve people who are most likely to be homeless repeatedly or for long periods of time.*

This SHPI Plan is designed to build on the existing foundation of the current 698 supportive housing units in Monroe County and to provide guidance and ideas for increasing the availability of supportive housing over the ten-year period.

In 2006, research of other community Plans and successful models of Housing First projects was completed. The Committee's initial research found that such a Plan will require the identification of additional resources, especially for ongoing operation of a Housing First model and/or for permanent supportive housing. Upon further analysis of planning efforts across the country, the Committee drafted a preliminary Plan outline and made the following recommendations in 2006:

- Include other homeless populations in this community's Plan, even though Ten-Year Plans focus on the chronically homeless
- Developing additional units of affordable, permanent supportive housing is the solution to ending homelessness and should, therefore, be a key component of this community's Ten-Year Plan
- Build on the strong infrastructure of homeless housing and services that currently exists in this community
- Identify potential new funding sources for implementation of the Ten-Year Plan

Potential partner organizations and community leaders have been identified and a list of potential community stakeholders has been developed. Both the City of Rochester Mayor and the Monroe County Executive submitted letters supporting the ten-year planning initiative.

Current Chronic Homelessness Strategy (2006-10) - Past strategies continue as a strong framework on which we can build and they remain an integral part of our current strategy. We continue to provide strong support for the movement to serve the chronic homeless through our community's ShelterPlus Care programs that occurs mostly through non-traditional case management programs. The support services, in addition to the affordable, permanent housing, have allowed the chronically homeless to remain in permanent housing. All existing permanent housing programs for individuals are serving the chronically homeless and providers are encouraged to designate a specific number of beds for the chronically homeless.

HMIS data elements include several questions that provide the number of chronically homeless persons in a given time period, length of time homeless, number of homeless episodes, prior living situation and disability.

The Point-in-Time Survey conducted on January 30, 2013 identified 63 individuals as being chronically homeless; 3 less individuals than reported in the Point-in-Time Survey conducted on January 25, 2012. The definition of chronically homeless has since been expanded to include families. The 2013 Point-in-Time Survey identified 25 chronically homeless families, all of whom were unsheltered.

The CoC Team continues to monitor the CoC system to ensure that the chronically homeless are accessing mainstream financial entitlements and service providers in a timely manner. A major focus of recent activities has been to work with unsheltered chronically homeless person identified as living in parking garages and other places not meant for human habitation and locating alternate housing options. The community was successful in the past year in relocating a number of persons from an "encampment" to a housing situation that was suitable. Community providers continue to work with these persons to further engage them in services.

The Special Needs Populations Committee of the Homeless Services Network (HSN) worked with Coordinated Care Services, Inc. (CCSI) to develop guidelines for discharge from public in-patient mental health programs to outpatient treatment. An addendum to the plan was made with specific protocols for discharge of persons who were in homeless shelters to ensure shelter providers have information on medications, outpatient treatment providers, etc.

An ad-hoc committee of the CoC was established to develop a coordinated access system, which aligns with the ten year plan. The three sub-groups are reviewing the process, tools, and data systems needed for an effective coordinated access system in the Rochester/Monroe County community. Each sub-group, led by community providers, is looking at developing strategies for how the process would flow, what tools are charged with effective assessment, and a data system that will be able to support coordinated intake and assessment. The ad-hoc committee has made significant progress.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 3 CAPER Specific Homeless Prevention Elements response:

In an effort to continue the successful Heading Home Program administered in conjunction with the City of Rochester, developed under the Homelessness Prevention and Rapid Re-Housing Program (HPRP), Monroe County allocated a portion of the 2011 ESG second allocation to Heading Home. The Housing Council of Monroe County continued to provide prevention services to individuals and families with incomes at or below 30% of Area Median Income (AMI) with rental assistance, which included rental arrears, security or utility deposits, moving or storage costs, and housing relocation and stabilization services. Program participants were linked to other services for credit repair or legal services as needed. Heading Home staff worked with Monroe County's Department of Human

Services (MCDHS), through its Division of Social Services Housing Unit and other area shelters to serve the housing needs of homeless individuals and assist them in locating permanent housing.

Also, please refer to the Home Improvement Program, First-Time Home Buyer and Foreclosure Prevention program accomplishments referenced earlier in this report.

Homeless Emergency Shelter Grants (HESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 3 CAPER ESG response:

The Emergency Solutions Grants (HESG), focusing on homelessness prevention and rapid re-housing, as well as emergency shelter provided assistance under the joint County/City Heading Home to a combined 344 (County – 69, City - 275) total households. 198 (County – 40, City – 158) total households received financial assistance. Eligible activities include short or medium term rental assistance, security or utility deposits and rental arrears. Non-financial assistance included housing relocation or stabilization services such as housing search, mediation or outreach to property owners, security or utility deposits, utility payments, final months' rental assistance, and moving costs or other relocation or stabilization activities. Heading Home staff at the Housing Council provided monthly workshops for landlords and potential landlords and continually work to increase the list of available units for Heading Home participants. Follow-up with participants who have received HESG Heading Home assistance to assess and maintain stability occurs at 3, 6, 9 and 12 month intervals. At six months, approximately 80% of households remained in the same

housing where assistance was provided. These prevention activities are similar to those previously funded under Homelessness Prevention and Rapid Re-Housing Program (HPRP) as part of the American Recovery and Reinvestment Act. Prevention and rapid re-housing activities can serve people who are homeless or at risk of homelessness, including people at or below 30 percent of the area median income (AMI) and who move frequently for economic reasons, live doubled up, are facing eviction, live in a hotel or motel, live in severely overcrowded housing or are exiting an institution.

The above outcomes reflect funding expended from the 2011 HESG Second Allocation. Funding allocated from 2012 HESG funding for Heading Home has not yet been expended.

1. HESG applications were solicited at the same time as the CDBG application cycle in January 2012. Twelve (12) applications were received, totaling over \$282,500, with an allocation in 2012 of \$84,273.

Of the twelve proposals submitted, five projects were funded in the 2012 program year:

- Center for Youth Services - \$15,655 – Domestic Violence Residential Operations
- Spiritus Christi Prison Outreach - \$20,000 – Shelter Operations and Homeless Prevention Assistance
- HOPE Ministry - \$15,500 – Homeless Prevention Assistance
- Volunteers of America - \$12,318 – Emergency Family Shelter Operations
- YWCA Support for Homeless Children - \$20,000 – Shelter Operations and Homeless Prevention Assistance

2. The nine (9) ESG projects that expended funds during the 2012 program year addressed homeless prevention needs and goals by utilizing funds for the operation of emergency shelters (for men, women and families) as well as programming designed specifically to reduce the number of individuals and families needing these types of services on a recurring basis. For detailed figures on the number of individuals served, see the IDIS ESG CAPER section of this Report.

3. Emergency Shelter Grant (ESG) and Emergency Solutions Grants (HESG) Program regulations require a minimum one-to-one match for all grant allocations. To ensure compliance with match requirements, Monroe County requires that funded agencies provide at least equal match for any funds requested through the program.

There were five (5) agencies awarded 2011 ESG funds and another four (4) awarded 2012 HESG funds, which expended funds during the 2012 program year. Below are the amounts and sources of eligible program match for all ESG and HESG expenditures during the 2012 program year:

- Alternatives for Battered Women (2011) – Project completed at the end of the program year. 2012 Expenditure - \$5,212. Match contribution: 913,994 – Sources: Government grants
- Catholic Family Center – Women’s Place (2011) - Project completed. 2011 Expenditure - \$2,579. Match contribution: \$19,100 - Sources: Government grants, foundations, contributions, other
- Dimitri House (2011) - Project completed at the end of the program year. 2011 Expenditure - \$3,552. Match contribution: \$122,347 - Sources: United Way, private fundraising, government grants
- Volunteers of America (2011) - Project completed. 2011 Expenditure - \$8,715. Match contribution: \$463,960 – Sources: Government grants and private fundraising
- Wilson Commencement Park (2011) – Project completed at the end of the program year. 2011 Expenditure - \$2,631. Match contribution: \$236,172 – Sources: Government grants

- Center for Youth Services (2012) – 64% Completed. 2012 Expenditure - \$3,095. Match contribution: \$25,349 - Sources: United Way, private funds, etc.

- HOPE Ministries (2012) - Project Completed. 2012 Expenditure - \$15,500. Match contribution: \$51,000 - Sources: donations, fundraising and memorials to HOPE Ministries

- Spiritus Christi Prison Outreach (2012) – 75% completed. 2012 Expenditure - \$15,258. Match contribution: \$25,000 – Sources: Government grants and private fundraising

- YWCA of Rochester & Monroe County (2012) - 80% completed. 2012 Expenditure - \$10,826. Match contribution: \$20,675 - Sources: Private donations

4. N/A

5. (See attached IDIS ESG Program Performance Reports under the tab "Financial Summary and ESG Reports" and Homeless Needs Section 1.2. & 3)

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
 - a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.

- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
- a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 3 CAPER Community Development response:

1. Assessment of Goals and Objectives

a. See also General Questions 1a. Projects for Monroe County's 2012-2013 CDBG Program were selected for funding because they implemented the housing and community development strategies that address our primary program goals and objectives in housing, economic development, community services and public works/facility improvements.

b. Monroe County's CDBG funding strategy in regard to housing focuses on main objectives: counseling and providing financial assistance to first-time homebuyers; helping low-income, special needs and elderly persons maintain their homes through the Home Improvement Program; counseling those at risk of losing their homes to foreclosure; providing fair housing outreach and education throughout the community; and supplementing HOME-funded projects with eligible CDBG activities. The ability to meet the increasing affordable housing demands of moderate, low and very low-income households continues to be an ongoing challenge. Analysis of the affordable housing needs in suburban Monroe County continues to substantiate the need to work toward the provision of rental and homeownership opportunities for very low, low and moderate-income family households, elderly and special needs persons, while stabilizing the existing housing stock. The innovative affordable rental projects detailed in other sections of this Report are primarily funded through the HOME Program. CDBG funds are used on a limited basis for off-site infrastructure improvements in conjunction with HOME-funded rental projects.

c. All of Monroe County's CDBG program beneficiaries were of low to moderate-income.

2. There have been no changes in Monroe County's program objectives during the reporting period.

3. a., b. & c.

Throughout the program year, Monroe County has provided letters certifying consistency with the current, HUD-approved Consolidated Plan to agencies requesting them. Monroe County implemented the 2012 Action Plan at the start of the program year on August 1, 2012 and did not delay program implementation.

4. a. & b.

All of the programs administered by Monroe County are used exclusively to meet the national objectives.

5. There were no households displaced as a result of any activities undertaken by Monroe County during this program year. All anti-displacement policies adopted and set out in the five-year 2010-2015 Strategic Plan were strictly followed.

6. N/A

7. N/A

8. Program Income Received

a. Single-unit housing rehabilitation revolving loan fund account at M&T Bank - Program Income received in 2012 program year [\$19,093] - Account balance available for relending \$301,885

b. Float-funded activities [none]

c. Other loan repayments by category:

- Payments on economic development loans [\$322,873 CDBG]
- Recapture payments from housing rehabilitation deferred loans [\$18,922 CDBG, \$15,555 HOME]
- Recapture payments from Mortgage Relief deferred loans [\$3,000 CDBG]
- Recapture payments from First Time Homebuyer deferred loans [\$2,500 HOME]

d. Income received from sale of property [none]

9. N/A

10. Loans and Other Receivables

a. N/A

b. At the end of the reporting period, there were 14 Economic Development Loans outstanding with principal balance of \$612,431 and 22 Housing Rehabilitation Loans with a total outstanding principal balance of \$78,415.

c. d. & e. N/A

11. N/A

12. During the program year, Monroe County completed 44 CDBG-funded Home Improvement grant projects, eleven (11) of which also received loan funds for a portion of the project costs. Total CDBG grant funds expended for these 44 projects was \$380,148 and loans were \$58,431, for total CDBG grant and loan funds of \$438,579.

13. N/A

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 3 CAPER Antipoverty Strategy response:

Strategies implemented in 2012 to reduce the number of people living below the poverty level in Monroe County included the continuation of existing programs and funding of new programs that promote a stable living environment and reducing dependency and poverty primarily caused by

unemployment, underemployment, housing condition and cost burden. Programs that address a stable living environment include the Home Improvement Program, the Home Ownership Program, Expanding Housing Opportunities, Foreclosure Prevention and HECM Counseling and the Mortgage Relief Program. Lifespan's program for seniors provided minor home repairs and safety training to help elderly persons remain in their homes. In addition, many of the public facilities projects promote a stable living environment by reducing the cost burden placed on municipalities to make these improvements thereby reducing the costs passed on to local taxpayers. HESG funds were allocated to five agencies to provide critical services to homeless and at-risk individuals and families. Collectively, these programs helped prevent homelessness, financial hardship, institutionalization and poverty.

Monroe County Department of Human Services (MCDHS) is the primary provider of public assistance benefits for poverty level persons and, therefore, has the greatest capacity to reduce the number of poverty level families. Housing efforts, particularly emergency housing, are coordinated with the Homeless Continuum of Care and other community-wide affordable housing agencies.

Programs that provided job opportunities and reduced poverty include the Economic Development (ED) Grant and Loan Fund, which targets job creation to low/mod residents, and non-CDBG funded County programs that provide incentives to businesses that employ local labor, The Entrepreneurs Network (TEN), which offers training and mentoring for high-tech entrepreneurs, Rochester's Procurement Technical Assistance Center (PTAC), which connects vendors to government procurement opportunities, and programs provided at job centers operated by RochesterWorks, Inc. The ED Grant & Loan Fund received an allocation of \$200,000 in 2012 to encourage business expansion and relocation with resulting job creation and retention. COMIDA also continued to provide business development incentives and resources for companies that create and retain jobs.

To improve the cost of living, the County has kept property taxes stable, streamlined social services, enhanced economic development incentives for businesses, created more job centers, and now offers a prescription drug discount plan free to all County residents.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 3 CAPER Non-homeless Special Needs response:

Actions taken by Monroe County to address the special supportive housing needs of the elderly include the CDBG-funded Safety and Security for Seniors Program by LifeSpan.

The Home Improvement Program provides an additional \$2,500 in grant funding for accessibility improvements, which may enable the elderly and persons with physical disabilities to remain in their homes and/or receive supportive services in their homes. Actions taken to address the supportive housing needs of persons with mental illness, HIV/AIDS, veterans, and persons with drug and/or alcohol dependency, are primarily addressed through Monroe County's participation on the Homeless Continuum of Care Team and the nearly \$9.7 million in projects funded through Exhibit I, including several ShelterPlus Care programs administered jointly by the Rochester Housing Authority and Monroe County's Department of Human Services.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds

- (3) A brief description of any unique supportive service or other service delivery models or efforts
- (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

iii. Barriers or Trends Overview

- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

b. Accomplishment Data

- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 3 CAPER Specific HOPWA Objectives response:

N/A

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 3 CAPER Other Narrative response:

Program year accomplishments indicated in the various Activity Summary Reports reflect the actual dollar amount of funds expended and actual number of units and/or projects completed during the program year. Totals do not include projects and/or units that are underway.

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

HOME MATCH LOG
Program Year 2012-2013 (8/1/12-7/31/13)

Project #	Date Committed	Address	Type	HOME \$	Date Expended	Match Liability	Match Value	Match Type	Comments
		Match carried over from previous year					\$662,625		
3376	07/26/12	35 Village Trail	H	\$2,500	08/03/12	\$625			
3377	07/26/12	37 Abington Road	H	\$2,500	08/03/12	\$625	\$8,000	FHCG (1st home club grant)	Forgivable DPL
3378	07/26/12	355 Empire Blvd	H	\$2,500	08/03/12	\$625	\$8,000	FHCG (1st home club grant)	Forgivable DPL
3379	07/26/12	17 Madera Drive	H	\$6,600	08/03/12	\$1,650			
3380	07/26/12	871 Joran Drive	H	\$6,618	08/03/12	\$1,655			
3381	07/26/12	104 Garnsey Road	H	\$9,930	08/03/12	\$2,483			
3382	07/26/12	12 Collamer Road	H	\$10,295	08/03/12	\$2,574			
3275	08/09/12	LAI - 83 South avenue	H	\$2,250	08/17/12	\$563			
3384	08/09/12	22 Luddington Lane	H	\$2,500	08/17/12	\$625			
3385	08/09/12	1712 Apple Hollow Lane	H	\$2,500	08/17/12	\$625			
3386	08/09/12	161 Rosecroft Drive	H	\$2,500	08/17/12	\$625			
3387	08/09/12	128 Red Lion Road	H	\$7,480	08/17/12	\$1,870			
3388	08/09/12	44 Woodstock Lane	H	\$10,000	08/17/12	\$2,500			
3244	09/20/12	FAI Apartments LLC	H	\$1,000	09/28/12	\$250			
3275	09/20/12	LAI - 83 South Avenue	H	\$555	09/28/12	\$139			
3397	09/20/12	85 Burben Way	H	\$10,000	09/28/12	\$2,500			
3398	09/20/12	120 Pomona Drive	H	\$2,500	09/28/12	\$625	\$8,000	FHCG (1st home club grant)	Forgivable DPL
3399	09/20/12	363 Woodcroft Drive	H	\$2,500	09/28/12	\$625	\$8,000	FHCG (1st home club grant)	Forgivable DPL
3400	09/20/12	97 Stover Road	H	\$2,500	09/28/12	\$625	\$7,885	FHCG (1st home club grant)	Forgivable DPL
3401	09/20/12	59 Underwood Avenue	H	\$10,000	09/28/12	\$2,500			
3402	09/20/12	755 Whittier Road	H	\$8,100	09/28/12	\$2,025			
3403	09/20/12	407 North Lincoln Road	H	\$8,211	09/28/12	\$2,053			
3107	10/04/12	55 Swansea Park	H	\$8,574	10/12/12	\$2,144			
3405	10/04/12	861 Whitney Road	H	\$2,500	10/12/12	\$625	\$8,000	FHCG (1st home club grant)	Forgivable DPL
3406	10/04/12	150 Wedgewood Park	H	\$3,481	10/12/12	\$870			
3412	10/18/12	1560 Ridge Road	H	\$5,000	10/18/12	\$1,250			
3413	10/18/12	44 Clearview Drive	H	\$5,000	10/18/12	\$1,250			
3414	10/18/12	1226 State Road	H	\$5,000	10/18/12	\$1,250			
3415	10/18/12	16 Francis Drive	H	\$10,000	10/18/12	\$2,500			
3417	11/01/12	353 Mosley Road	H	\$2,500	11/01/12	\$625			
3418	11/01/12	279 Sparling Drive	H	\$10,000	11/01/12	\$2,500			
3419	11/01/12	34 Jordan Avenue	H	\$2,890	11/01/12	\$723			
3420	11/01/12	9 Ashton Drive	H	\$3,585	11/01/12	\$896			
3421	11/01/12	2 Silver Oak Drive	H	\$7,775	11/01/12	\$1,944			
3422	11/01/12	231 Greenway Blvd	H	\$10,000	11/01/12	\$2,500			
3423	11/01/12	56 Tearose Meadow Lane	H	\$3,175	11/01/12	\$794			

HOME MATCH LOG
Program Year 2012-2013 (8/1/12-7/31/13)

Project #	Date Committed	Address	Type	HOME \$	Date Expended	Match Liability	Match Value	Match Type	Comments
3424	11/01/12	14 Tarrytown Drive	H	\$9,415	11/01/12	\$2,354			
3427	11/15/12	46 Abby Lane	H	\$11,500	11/15/12	\$2,875			
3431	11/15/12	47 Sedgley Park	H	\$2,500	11/15/12	\$625	\$35,000	NYS AHC	Forgivable DPL
3436	11/29/12	66 Catalpa Road	H	\$9,300	11/29/12	\$2,325			
3437	11/29/12	69 Timrod Drive	H	\$9,500	11/29/12	\$2,375			
3440	12/10/12	68 Falmouth Street	H	\$2,500	12/10/12	\$625	\$8,000	FHCG (1st home club grant)	Forgivable DPL
3462	01/10/13	87 Idle Lane	H	\$2,500	01/10/13	\$625	\$8,000	FHCG (1st home club grant)	Forgivable DPL
3465	01/10/13	40 Josephine Drive	H	\$10,000	01/10/13	\$2,500			
3466	01/10/13	147 Deerfield Drive	H	\$10,200	01/10/13	\$2,550			
3468	01/24/13	244 Greenway Blvd	H	\$7,555	01/24/13	\$1,889			
3469	01/24/13	260 Hinchey Road	H	\$3,875	01/24/13	\$969			
3470	01/24/13	661 Bailey Road	H	\$2,500	01/24/13	\$625	\$7,890	FHCG (1st home club grant)	Forgivable DPL
3471	01/24/13	996 Bennington Drive	H	\$2,500	01/24/13	\$625	\$8,000	FHCG (1st home club grant)	Forgivable DPL
3472	01/24/13	451 Ogden Parma TL Road	H	\$2,500	01/24/13	\$625			
3439	02/07/13	Rockwood Senior Housing	H	\$299,000	02/07/13	\$74,750			
3473	02/07/13	49 Pearwood Road	H	\$1,326	02/07/13	\$332			
3474	03/06/13	120 Cooper Road	H	\$2,500	03/06/13	\$625	\$8,000	FHCG (1st home club grant)	Forgivable DPL
3475	03/07/13	1200 West Avenue	H	\$2,500	03/07/13	\$625	\$8,000	FHCG (1st home club grant)	Forgivable DPL
3477	03/21/13	1999 Manitou Road	H	\$9,815	03/21/13	\$2,454			
3478	03/21/13	341 Forgham Road	H	\$2,500	03/21/13	\$625			
3467	04/03/13	1208 Winton Road	H	\$90,000	04/03/13	\$22,500			
3483	04/03/13	179 Brooklea Drive	H	\$2,500	04/03/13	\$625	\$7,895	FHCG (1st home club grant)	Forgivable DPL
3484	04/03/13	53 Pinebriar Drive	H	\$2,500	04/03/13	\$625	\$8,000	FHCG (1st home club grant)	Forgivable DPL
3485	04/03/13	99 Bayberry Lane	H	\$2,500	04/03/13	\$625	\$7,967	FHCG (1st home club grant)	Forgivable DPL
3486	04/03/13	410 Garfield Street	H	\$7,750	04/03/13	\$1,938			
3487	04/03/13	345 Cascade Place	H	\$11,200	04/03/13	\$2,800			
3488	04/03/13	4379 St Paul Street	H	\$16,350	04/03/13	\$4,088			
3489	04/03/13	1052 Bay Road	H	\$9,700	04/03/13	\$2,425			
3490	04/03/13	1609 Manitou Road	H	\$2,500	04/03/13	\$625			
3491	04/18/13	91 Dessie Heights	H	\$2,500	04/18/13	\$625	\$7,875	FHCG (1st home club grant)	Forgivable DPL
3510	05/02/13	59 Village Trail	H	\$2,500	05/02/13	\$625	\$7,895	FHCG (1st home club grant)	Forgivable DPL
3511	05/02/13	294 Bakerdale Road	H	\$2,500	05/02/13	\$625	\$7,890	FHCG (1st home club grant)	Forgivable DPL
3512	05/02/13	39 Barnard Street	H	\$2,500	05/02/13	\$625			
3514	05/16/13	1428 Chili Avenue	H	\$9,097	05/16/13	\$2,274			
3515	05/16/13	85 Campfire Road N	H	\$9,925	05/16/13	\$2,481			
3518	06/07/13	327 Tait Avenue	H	\$10,000	06/07/13	\$2,500			
3523	06/13/13	24-D Colonial Parkway	H	\$5,377	06/13/13	\$1,344			

HOME MATCH LOG
Program Year 2012-2013 (8/1/12-7/31/13)

Project #	Date Committed	Address	Type	HOME \$	Date Expended	Match Liability	Match Value	Match Type	Comments
3524	06/13/13	298 Somershire Drive	H	\$10,000	06/13/13	\$2,500			
3525	06/13/13	69 Matilda Street	H	\$9,965	06/13/13	\$2,491			
3526	06/13/13	102 Summit Street	H	\$6,020	06/13/13	\$1,505			
3527	06/13/13	5 Quaker Drive	H	\$4,600	06/13/13	\$1,150			
3528	06/13/13	206 West Avenue	H	\$4,632	06/13/13	\$1,158			
3529	06/13/13	569 North Greece Road	H	\$2,500	06/13/13	\$625	\$7,500	FHCG (1st home club grant)	Forgivable DPL
3530	06/13/13	395 Wimbledon Road	H	\$2,500	06/13/13	\$625			
3531	06/13/13	260 Downsview Drive	H	\$2,500	06/13/13	\$625	\$7,890	FHCG (1st home club grant)	Forgivable DPL
3532	06/13/13	48 Traymore Road	H	\$2,500	06/13/13	\$625	\$8,000	FHCG (1st home club grant)	Forgivable DPL
3533	06/27/13	41 Frosthalm Drive	H	\$9,701	06/27/13	\$2,425			
3534	06/27/13	24 Crossgates Road	H	\$11,990	06/27/13	\$2,998			
3536	07/11/13	54 Glenbrook Road	H	\$2,500	07/11/13	\$625	\$7,961	FHCG (1st home club grant)	Forgivable DPL
3538	07/11/13	13 Tarrytown Drive	H	\$8,650	07/11/13	\$2,163			
3539	07/11/13	6 Crystal Court	H	\$7,855	07/11/13	\$1,964			
Total HOME Funds Allocated				\$872,317					
Total Match Liability						\$218,079			
Total Match Credit (Value)							\$872,273		
Match to be carried forward to 2013 Log					\$654,194				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Improve the services for low/mod income persons	CDBG - Expanding Housing Opportunities	Number of persons receiving fair housing education and housing counseling	2010	1,865	2,406	129%	
				2011	1,410	1,524	108%	
				2012	600	912	152%	
				2013	492		0%	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					4842	#DIV/0!
		CDBG - Fair Housing - Phase I Implementation	Number of persons receiving landlord education and housing hotline counseling and referral services	2010			#DIV/0!	
				2011			#DIV/0!	
				2012	500	566	113%	
	2013			957		0%		
	2014					#DIV/0!		
	MULTI-YEAR GOAL					566	#DIV/0!	
	Improve access to affordable owner housing	CDBG - Home Ownership Program	Number of home buyers counseled	2010	250	339	136%	
				2011	250	281	112%	
				2012	250	356	142%	
				2013	250		0%	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					976	#DIV/0!
	CDBG - Housing Council Home Buyers							



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (2)	End chronic homelessness	ESG Program	Number of homeless service organizations funded	2010	4	4	100%	
				2011	6	6	100%	
				2012	5	5	100%	
				2013	2		0%	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					15	#DIV/0!
					2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
				2014			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	
	Increase the supply of affordable rental housing	HOME - Rental Housing Development	Number of affordable rental units produced	2010	270	249	92%	
				2011	263	345	131%	
2012				115	46	40%		
HOME - CHDO Set Aside		2013	133		0%			
		2014			#DIV/0!			
MULTI-YEAR GOAL					640	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (1)	Improve access to affordable owner housing	HOME - First Time Homebuyer Subsidy	Number of households purchasing homes	2010	40	24	60%		
				2011	35	56	160%		
				2012	45	33	73%		
				2013	30		0%		
				2014			#DIV/0!		
		MULTI-YEAR GOAL						113	#DIV/0!
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
						2014			#DIV/0!
		MULTI-YEAR GOAL						0	#DIV/0!
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
		2013					#DIV/0!		
		2014					#DIV/0!		
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (1)	Improve the services for low/mod income persons	CDBG - Foreclosure Prevention & HECM	Number of households receiving foreclosure prevention and HECM counseling services	2010	116	168	145%		
				2011	133	134	101%		
				2012	123	140	114%		
				2013	131		0%		
				2014			#DIV/0!		
		MULTI-YEAR GOAL						442	#DIV/0!
		Improve the quality of owner housing				2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
	2013							#DIV/0!	
	2014							#DIV/0!	
	MULTI-YEAR GOAL						0	#DIV/0!	
	Improve the quality of owner housing	CDBG - Home Improvement Program		Number of rehabilitation projects completed	2010	85	97	114%	
					2011	85	93	109%	
					2012	85	93	109%	
					2013	85		0%	
					2014			#DIV/0!	
	MULTI-YEAR GOAL						283	#DIV/0!	
	HOME - Home Improvement Program								
	CDBG - HIP Lead Paint Testing								



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Improve quality/increase quantity of public improvements for lower income persons	CDBG - Public Facilities Projects	Number of public facilities improved	2010	12	15	125%	
				2011	11	12	109%	
				2012	8	10	125%	
				2013	5		0%	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					37	#DIV/0!
		CDBG - Rochester Rehab SportsNet Equip	Number of disabled individuals accessing sports and fitness opportunities	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013	300		0%	
	2014					#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Improve quality/increase quantity of neighborhood facilities for low-income persons	CDBG - Neighborhood Facilities Projects	Number of neighborhood facilities improved	2010	4	3	75%	
				2011	1	0	0%	
				2012	2	1	50%	
2013				2		0%		
2014						#DIV/0!		
MULTI-YEAR GOAL					4	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Improve the quality/increase quantity of public improvements for lower income persons	CDBG - Public Works Projects	Number of public infrastructure projects completed	2010	8	6	75%		
				2011	10	7	70%		
				2012	9	9	100%		
				2013	12		0%		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					22	#DIV/0!	
		Improve the services for low/mod income persons				2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		
		CDBG - Mortgage Relief Subsidy		Number of Mortgage Relief grants/foreclosures prevented	2010	6	6	100%	
					2011	6	2	33%	
					2012	6	3	50%	
2013					2		0%		
2014							#DIV/0!		
MULTI-YEAR GOAL					11	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (2)	Improve the services for low/mod income persons	CDBG - Togetherness In Love Youth Program	Number of youth receiving services	2010	25	25	100%	
				2011	0		#DIV/0!	
				2012	0		#DIV/0!	
				2013	0		#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					25	#DIV/0!
		CDBG - Lifespan Safety & Security for Seniors	Number of seniors receiving home repairs and assessments and educational/advocacy services	2010	1,215	1,312	108%	
				2011	1,215	1,176	97%	
				2012	1,295	1,275	98%	
				2013	1,140		0%	
	2014					#DIV/0!		
	MULTI-YEAR GOAL					3763	#DIV/0!	
	CDBG - Salvation Army Emerg. & Fam. Services	Number of homeless service facilities improved	2010	1	1	100%		
			2011	0		#DIV/0!		
			2012	1	0	0%		
			2013	0		#DIV/0!		
			2014			#DIV/0!		
	MULTI-YEAR GOAL					1	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (1)	Improve economic opportunities for low-income persons	CDBG - ED Grant and Loan Fund	Number of grants or loans from ED Grant & Loan Fund	2010	4	6	150%	
				2011	2	6	300%	
				2012	4	0	0%	
				2013	2		0%	
				2014			#DIV/0!	
	MULTI-YEAR GOAL						12	#DIV/0!
	Improve economic opportunities for low-income, disabled persons	CDBG - ABVI Centennial Campus	Number of jobs created or retained	2010	50	35	70%	
				2011	174	175	101%	
				2012	0		#DIV/0!	
				2013	0		#DIV/0!	
				2014			#DIV/0!	
	MULTI-YEAR GOAL						210	#DIV/0!
	CDBG - LAI Truck Purchase	CDBG - LAI Shredder Upgrade	Number of disabled individuals receiving education and job opportunities	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
2013				27		0%		
2014						#DIV/0!		
MULTI-YEAR GOAL						0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (2)	Improve economic opportunities for low-income persons	CDBG - Partners in Comm. Dev. - Work Pays Program	Number of low income residents receiving job development, mentoring and job search services	2010			#DIV/0!		
				2011			#DIV/0!		
				2012	50	92	184%		
				2013	0		#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL				92	#DIV/0!		
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!			
					2010			#DIV/0!	
					2011			#DIV/0!	
					2012			#DIV/0!	
					2013			#DIV/0!	
					2014			#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!			

PR06 - Summary of Consolidated Plan Projects for Report Year

Grantee: MONROE COUNTY									
Plan Year	IDIS Project	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012	1	CDBG Administration	CDBG General Administration	CDBG	\$367,000.00	\$376,863.00	\$270,200.95	\$106,662.05	\$270,200.95
2012	2	HOME Administration	HOME General Administration	CDBG	\$93,180.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	2	HOME Administration	HOME General Administration	HOME	\$0.00	\$84,180.40	\$82,374.46	\$1,805.94	\$82,374.46
2012	3	HESG12 Monroe County	2012 HESG Program to provide shelter operations, homeless prevention and program administration	HESG	\$150,402.00	\$142,305.27	\$46,740.00	\$95,565.27	\$46,740.00
2012	4	Home Improvement Program (HOME) 2012	Home Improvement Program (HOME) 2012	HOME	\$418,624.00	\$260,428.00	\$204,383.00	\$56,045.00	\$204,383.00
2012	5	Hilton Sanitary Sewer Repairs	Hilton Sanitary Sewer Repairs 2012-2013	CDBG	\$22,350.00	\$22,350.00	\$22,350.00	\$0.00	\$22,350.00
2012	6	Lifespan Safety and Security for Seniors	Consumer Safety and Senior Security Program	CDBG	\$37,250.00	\$37,250.00	\$34,523.16	\$2,726.84	\$34,523.16
2012	7	Program Delivery - ED	Program Delivery to ED Division for services provided throughout program year relative to ED Grant and Loan Fund management	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
2012	8	Program Delivery - Planning Division	Program Delivery for Planning Division services provided throughout the program year (environmental reviews, mapping, HIP, etc.)	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
2012	11	V East Rochester Garfield Street Storm Sewer Improvements	V East Rochester Garfield Street Storm Sewer Improvements	CDBG	\$37,250.00	\$37,250.00	\$37,250.00	\$0.00	\$37,250.00
2012	12	T Chili Installation of sidewalks on Chili Avenue	T Chili Installation of sidewalk on Chili Avenue	CDBG	\$41,750.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	13	Housing Council Expanding Housing Opportunities	Housing Council Expanding Housing Opportunities	CDBG	\$50,000.00	\$50,000.00	\$37,500.00	\$12,500.00	\$37,500.00
2012	14	Housing Council Foreclosure Prevention & HECM & Mortgage Relief	Housing Council Foreclosure Prevention & HECM & Mortgage Relief	CDBG	\$77,350.00	\$77,350.00	\$58,012.50	\$19,337.50	\$58,012.50
2012	15	Housing Council Homeownership Program	Housing Council Homeownership Program	CDBG	\$77,350.00	\$77,350.00	\$58,012.50	\$19,337.50	\$58,012.50
2012	16	Rental Housing Production CHDO	Rental Housing Production CHDO	HOME	\$465,000.00	\$0.00	\$90,000.00	(\$90,000.00)	\$90,000.00
2012	17	Village of Schottsville Main Street Sidewalk Replacement	Main Street Sidewalk Replacement	CDBG	\$29,733.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	18	Town of Hamlin Bradford Manor Apartment Roadway Project	Town of Hamlin Bradford Manor Apartment Roadway Project	CDBG	\$29,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	19	Partners in Community Development	Work Pays program at Phillip's Village and Pines of Perinton	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
2012	20	Home Improvement Program CDBG 2012	Home Improvement Program CDBG 2012	CDBG	\$411,000.00	\$124,759.91	\$101,781.91	\$22,978.00	\$101,781.91
2012	20	Home Improvement Program CDBG 2012	Home Improvement Program CDBG 2012	HOME	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
2012	21	Cornell Cooperative Extension	Public Accessibility Improvement Initiative Phase III	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00

Plan Year	IDIS Project	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012	22	Village of Brockport 2012	Barry Street Water Main & Fire Hydrant Installation	CDBG	\$37,250.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	23	MC Parks Reservoir Avenue Sidewalk Replacement Project	MC Parks Reservoir Avenue Sidewalk Replacement Project	CDBG	\$41,750.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	24	Anne Peterson Fair Housing Action Plan Phase 1	Anne Peterson Fair Housing Action Plan Phase 1	CDBG	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	25	Proway Lead Based Paint Inspections	Proway Lead Based Paint Inspections	CDBG	\$5,000.00	\$5,000.00	\$2,310.00	\$2,690.00	\$2,310.00
2012	26	V/Honeoye Falls ADA Veterans Memorial Walkway	Village of Honeoye Falls ADA Veterans Memorial Walkway	CDBG	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00
2012	27	Town of Gates Sidewalks and Gutters	Town of Gates Installatioin of sidewalks/gutters	CDBG	\$37,250.00	\$37,250.00	\$0.00	\$37,250.00	\$0.00
			TOTAL		\$2,525,789.00	\$1,426,336.58	\$1,139,438.48	\$286,898.10	\$1,139,438.48

NOTE: Heritage Christian Services Winton Road project for \$90,000 was originally not set up correctly in IDIS as a CHDO project but was later corrected. That is the reason for the deletion and re-entry into IDIS.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,510,107.25
02 ENTITLEMENT GRANT	1,585,345.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	252,740.00
05 CURRENT YEAR PROGRAM INCOME	344,795.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,692,987.25

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,338,550.07
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,338,550.07
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	350,256.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	252,740.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,941,546.16
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,751,441.09

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,338,550.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,338,550.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	276,340.85
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(78,292.69)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	198,048.16
32 ENTITLEMENT GRANT	1,585,345.00
33 PRIOR YEAR PROGRAM INCOME	344,636.94
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	260,513.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,190,494.94
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.04%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	350,256.09
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(80,055.14)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	270,200.95
42 ENTITLEMENT GRANT	1,585,345.00
43 CURRENT YEAR PROGRAM INCOME	344,795.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,930,140.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.00%

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	35	3119	5511387	ADA Improvements to Sanford Road Park Riga	03F	LMC	\$40,000.00
2008	41	2901	5470001	Fairport Facade Projects	14E	LMA	\$5,120.00
2009	52	3175	5499242	Donnelly House ADA Improvements Wheatland	03	LMC	\$25,439.50
2010	30	3114	5530480	Webster Village Watermains	03J	LMA	\$7,174.45
2010	37	3155	5504692	ADA Improvements to West Shore Trail Churchville	03	LMC	\$2,210.41
2010	41	3218	5556732	Penfield - Empire Boulevard Sidewalks	03L	LMA	\$50,000.00
2010	44	3507	5561684	MC Parks Lower Seneca Park Restroom Project	03F	LMC	\$2,930.40
2011	4	3224	5513657	Brockport College Street Watermain Installation	03J	LMA	\$41,750.00
2011	8	3253	5474482	Riga ADA Parking Lot Replacement	03G	LMC	\$33,400.00
2011	11	3256	5474482	Foreclosure Prevention & HECM Housing Council	05U	LMC	\$21,249.96
2011	12	3257	5474482	Expanding Housing Opportunities Program	05J	LMC	\$20,000.00
2011	13	3374	5459522	5839 Chili Riga Center Rd Lot F7	14A	LMH	\$10,000.00
2011	13	3375	5459522	38 Roadside Drive	14A	LMH	\$10,000.00
2011	13	3383	5459522	19 Clove Drive	14A	LMH	\$10,730.00
2011	13	3389	5470001	9 Swan Trail	14A	LMH	\$4,550.00
2011	13	3390	5470001	10 Landau Drive	14A	LMH	\$9,870.00
2011	13	3391	5470001	59 Vendome South	14A	LMH	\$10,000.00
2011	13	3392	5470001	55 Woodland Ways	14A	LMH	\$6,885.00
2011	13	3393	5470001	65 Burben Way	14A	LMH	\$11,100.00
2011	13	3394	5474482	70 Fair Street	14A	LMH	\$9,925.00
2011	13	3395	5474482	133 Greenway Blvd	14A	LMH	\$4,938.00
2011	13	3410	5490744	5839 Chili Riga Road #E-10	14A	LMH	\$10,000.00
2011	13	3411	5490744	545 Bankside Drive	14A	LMH	\$9,600.00
2011	13	3425	5495617	39 Fondiller Avenue	14A	LMH	\$12,025.00
2011	13	3428	5499242	448 Thomar Drive	14A	LMH	\$9,898.00
2011	13	3429	5499242	6087 Chili riga Center Road	14A	LMH	\$4,864.00
2011	13	3430	5499242	4 Sprucewood Lane	14A	LMH	\$5,000.00
2011	13	3432	5504692	2988 Lyell Road	14A	LMH	\$12,500.00
2011	13	3433	5504692	361 Sandy Brook Drive	14A	LMH	\$9,400.00
2011	13	3434	5504692	2099 Lehigh Station Road	14A	LMH	\$7,930.00
2011	13	3435	5504692	133 Arrowhead Drive	14A	LMH	\$4,820.00
2011	13	3441	5511390	45 Sunset Trail	14A	LMH	\$5,000.00
2011	13	3446	5511387	227 Autumn Chapel Way	14A	LMH	\$6,700.00
2011	13	3447	5511387	309 Howard Road	14A	LMH	\$10,000.00
2011	13	3450	5513657	51 Woodstocke Lane	14A	LMH	\$9,915.00
2011	13	3451	5513657	136 Oak Mills Crossing	14A	LMH	\$8,125.00
2011	13	3460	5519814	3205 East River Road	14A	LMH	\$9,875.00
2011	13	3461	5519814	921 Shoemaker Road	14A	LMH	\$8,880.00
2011	13	3463	5519814	225 East Commercial Street	14A	LMH	\$8,500.00
2011	13	3464	5519814	75 Queensway Road	14A	LMH	\$10,000.00
2011	13	3476	5546271	5839 Chili Avenue Lot G17	14A	LMH	\$7,775.00
2011	13	3492	5556732	305 Auburn Avenue	14A	LMH	\$9,625.00
2011	13	3493	5556732	42 Indian Trail	14A	LMH	\$9,936.00
2011	14	3265	5481031	Lifespan Safety and Security for Seniors	05A	LMC	\$8,792.73
2011	15	3266	5474482	Homeownership Assistance Program	05U	LMC	\$21,250.00
2011	16	3516	5567056	74 Springwood Drive	14J	LMH	\$1,159.95
2011	16	3537	5586184	40 Rampart St	13	LMH	\$2,385.00
2011	22	3286	5504692	Mendon Library ADA Sidewalks	03L	LMC	\$25,050.00
2011	26	3315	5474482	Village of Churchville ADA Sidewalk Improvement	03L	LMC	\$3,618.34
2011	27	3426	5495617	COMIDA - PTAC Contract - 2012	18C	LMCMC	\$62,000.00
2011	28	3317	5561684	Anne S. Peterson	05J	LMC	\$7,000.00
2011	31	3344	5459522	Proway Management Corp	14I	LMH	\$825.00
2011	31	3344	5464767	Proway Management Corp	14I	LMH	\$75.00
2011	31	3344	5470001	Proway Management Corp	14I	LMH	\$350.00
2011	31	3344	5481031	Proway Management Corp	14I	LMH	\$825.00
2011	31	3344	5485477	Proway Management Corp	14I	LMH	\$350.00
2011	31	3344	5490744	Proway Management Corp	14I	LMH	\$75.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	31	3344	5495617	Proway Management Corp	14I	LMH	\$350.00
2011	31	3344	5499242	Proway Management Corp	14I	LMH	\$700.00
2011	31	3344	5504692	Proway Management Corp	14I	LMH	\$825.00
2011	31	3344	5511387	Proway Management Corp	14I	LMH	\$275.00
2011	31	3344	5513657	Proway Management Corp	14I	LMH	\$125.00
2011	31	3344	5519814	Proway Management Corp	14I	LMH	\$550.00
2011	31	3344	5541570	Proway Management Corp	14I	LMH	\$275.00
2011	31	3344	5546271	Proway Management Corp	14I	LMH	\$910.00
2011	31	3344	5550911	Proway Management Corp	14I	LMH	\$75.00
2011	31	3344	5556732	Proway Management Corp	14I	LMH	\$275.00
2011	31	3344	5561684	Proway Management Corp	14I	LMH	\$275.00
2011	31	3344	5571157	Proway Management Corp	14I	LMH	\$240.00
2011	34	3373	5504692	Town of Brighton Winton Rd Sidewalk	03L	LMA	\$41,608.51
2011	35	3396	5511387	Webster Village Water Main Improvements	03J	LMA	\$33,400.00
2011	36	3416	5504692	Ogden Pineway Ponds Park ADA Path	03F	LMC	\$33,400.00
2011	38	3448	5511387	930 Klem Road	14J	LMH	\$2,979.75
2011	39	3449	5530480	Canal Crossing and Roadway Re-Alignment	03K	LMC	\$33,400.00
2011	42	3508	5561684	Lower Seneca park Restroom Project	03F	LMC	\$50,000.00
2011	43	3509	5561684	MC Parks Reservoir Avenue Sidewalk Replacement	03L	LMC	\$41,750.00
2012	5	3438	5535398	Hilton Sanitary Sewer Repairs	03J	LMA	\$18,470.00
2012	5	3438	5535402	Hilton Sanitary Sewer Repairs	03J	LMA	\$3,880.00
2012	6	3443	5513657	Lifespan Safety and Security for Seniors	05A	LMC	\$13,770.76
2012	6	3443	5550911	Lifespan Safety and Security for Seniors	05A	LMC	\$12,135.46
2012	6	3443	5581501	Lifespan Safety and Security for Seniors	05A	LMC	\$8,616.94
2012	7	3444	5511387	Program Delivery - ED	18A	LMJ	\$25,000.00
2012	8	3445	5511387	Program Delivery - Planning	14H	LMH	\$25,000.00
2012	11	3455	5530480	Garfield Street Storm Sewer Improvements	03J	LMA	\$37,250.00
2012	13	3457	5535398	Housing Council Expanding Housing Opportunities	05K	LMC	\$25,000.00
2012	13	3457	5576492	Housing Council Expanding Housing Opportunities	05K	LMC	\$12,500.00
2012	14	3458	5535398	Foreclosure Prevention & HECM	05U	LMC	\$38,675.00
2012	14	3458	5571157	Foreclosure Prevention & HECM	05U	LMC	\$19,337.50
2012	15	3459	5535398	Homeownership Program	05R	LMH	\$38,675.00
2012	15	3459	5571157	Homeownership Program	05R	LMH	\$19,337.50
2012	19	3482	5586184	Partners in Community Development	05H	LMC	\$10,000.00
2012	20	3494	5556732	96 Burning Brush Drive	14A	LMH	\$13,441.41
2012	20	3495	5556732	74 Ardella Street	14A	LMH	\$10,000.00
2012	20	3497	5561684	1291 Crittenden Road	14A	LMH	\$10,000.00
2012	20	3498	5561684	32 Wheatfield Circle	14A	LMH	\$8,320.00
2012	20	3499	5561684	34 Oak Drive	14A	LMH	\$9,600.00
2012	20	3502	5561684	105 Willow Pond Way	14A	LMH	\$4,070.50
2012	20	3503	5561684	879 Bay Road	14A	LMH	\$5,000.00
2012	20	3504	5561684	24 East Buffalo Street	14A	LMH	\$5,000.00
2012	20	3505	5561684	151 Farrell Road Extension	14A	LMH	\$7,600.00
2012	20	3506	5561684	82 Ramblewood Drive	14A	LMH	\$10,000.00
2012	20	3519	5571157	98 Sandybrook Drive	14A	LMH	\$8,750.00
2012	20	3535	5581501	824 State Street Lot C-1	14A	LMH	\$10,000.00
2012	21	3500	5567056	Cornell Cooperative Ext Public Accessibility Imp. Initiative	03	LMC	\$10,000.00
2012	25	3517	5571157	Proway Lead Based Paint Inspections	14I	LMH	\$935.00
2012	25	3517	5576492	Proway Lead Based Paint Inspections	14I	LMH	\$825.00
2012	25	3517	5581501	Proway Lead Based Paint Inspections	14I	LMH	\$275.00
2012	25	3517	5586184	Proway Lead Based Paint Inspections	14I	LMH	\$275.00
2012	26	3522	5581501	V/Honeoye Falls ADA Veterans Memorial Walkway	03L	LMC	\$14,000.00
Total							\$1,338,550.07

Highlighted Public Services reflect unliquidated obligations from prior year (78,292.69) entered on Line 30 of PR26

Formulas		Start of	Ordinary	Revolving	Revolving	End of	Part 1: Summary of CDBG Resources			August 1, 2012 to July 31, 2013		
	Section 108	Program Year	Program	Fund # 1	Fund # 2	Program Year						
	Adjustments	Adjustments	Income	Additions/	Additions/	Adjustments		01	2,510,107	Unexpended CDBG Funds at end of previous program year		
		*(See Below)		corrections	corrections	***(See Below)	Total	02	1,585,345	Entitlement Grant		
								03	-	Surplus Urban Renewal		
Section 108 Loan funds rec'd	252,740						252,740	04	252,740	Section 108 Guaranteed Loan Funds		
								05	344,795	Current Year program Income		
								06		Returns		
Adjustment								07		Adjustments to Compute Total Available		
								08	4,692,987	Total Available (Sum, Lines 01-07)		
Expenditure Adjustments												
Part II: Summary of CDBG Expenditures												
L/M Public Services							-	09	1,338,550	Disbursements other than Section 108 Repayments and Planning/Administration		
low/mod credit							-	10		Adjustment to Compute Total Amount subject to Low/Mod Benefit		
low/mod spec area							-	11	1,338,550	Amount Subject to Low/Mod Benefit (Line 09 + Line 10)		
low/mod multi-unit							-	12	350,256	Disbursed in IDIS for Planning/Administration		
non-low/mod							-	13		Disbursed in IDIS for Section 108 Repayments		
								14	252,740	Adjustment to Compute Total Expenditures		
Total subject to L/M	-	-	-	-	-	-	-	15	1,941,546	Total Expenditures (Sum, Lines 11-14)		
								16	2,751,441	Unexpended Balance (Line 08 - Line 15)		
108 repayment	252,740						252,740	Part III: LowMod Benefit This Reporting Period				
other exempt												
Total Exempt from L/M	252,740	-	-	-	-	-	-	17	-	Expended for LowMod Housing in Special Areas		
								18		Expended for Low/Mod Multi-Unit Housing		
Total Expenditures	252,740	-	-	-	-	-	-	19	1,338,550	Disbursed for Other Low/Mod Activities		
								20		Adjustment to Compute Total Low/Mod Credit		
								21	1,338,550	Total Low/Mod Credit (Sum, Lines 17-20)		
								22	100.000	Percent Low/Mod Credit (Line 21/Line 11)		
Part IV: Public Service (PS) Cap Computation												
Adjustment to PS Obligations								27	276,341	Disbursed in IDIS for Public Services		
carry forward line 28 of the CAPER, plus add'l obligations reported on line 30								28		PS Unliquidated Obligations at end of Current Program Year		
Add unrecorded expenditures and unliquidated obligations at end of program year						(78,293)		29		PS Unliquidated Obligations at end of Previous Program Year		
								30	(78,293)	Adjustment to Compute Total PS Obligations		
								31	198,048	Total PS Obligations (Line 27 + Line 28 - Line 29 + Line 30)		
								32	1,585,345	Entitlement Grant		
								33	344,637	Prior Year Program Income		
Carry forward adjustment of program income on line 07, from 2011 Fin 04 Summary						260,513		34	260,513	Adjustment to Compute Total Subject to PS Cap		
2011-108 Funds rec'd	260,513							35	2,190,495	Total Subject to PS Cap (Sum, Lines 32 - 34)		
								36	0.090	Percent Funds Obligated for PS Activities (Line 31/Line 35)		
Part V: Planning and Administration (PA) Cap												
*Use this column to remove income/expenses that should have been recorded in IDIS in program year but were instead recorded in program year								37	350,256	Disbursed in IDIS for Planning/Administration		
**Use this column to add program year income/expenses that were instead recorded in program year								38		PA Unliquidated Obligations at End of Current Program Year		
								39		PA Unliquidated Obligations at end of Previous Program Year		
								40	(80,055)	Adjustment to Compute Total PA Obligations		
								41	270,201	Total PA Obligations (Line 37 + Line 38 - Line 39 + Line 40)		
								42	1,585,345	Entitlement Grant		
								43	344,795	Current Year Program Income		
								44		Adjustment to Compute Total Subject to PA Cap		
								45	2,081,432	Total Subject to PA Cap		
								46	0.130	Percent Funds Obligated for PA Activities (Line 41/Line 45)		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2012
 MONROE COUNTY

Date: 10-Oct-2013
 Time: 10:18
 Page: 1

PGM Year: 2001
Project: 0008 - Economic Development Grant and Loan Fund
IDIS Activity: 2053 - MAKSIMUM HOCKEY ,LLC

Status: Completed 10/1/2012 12:00:00 AM
Location: 2700 BRIGHTON-HENRIETTA ROAD MONROE COUNTY, NY 14623-2716
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 01/05/2006
Financing
Description: ECONOMIC DEVELOPMENT LOAN

Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	RECENTLY CLOSED LOAN NO JOBS NUMBERS TO REPORT	
2006	NO JOBS REPORTED FOR THE 2006 PROGRAM YEAR	
2007	NO NEW ACCOMPLISMENTS FOR THE 2007 PROGRAM YEAR	
2008	1 JOB CREATED 3 LOW/MOD JOBS RETAINED MORE JOBS TO BE CREATED	
2009	No new activity to date for the 2009-2010 program year on this loan	
2010	Company has created a total of twelve (12) full time, low/mod jobs. Loan to fully amortize in January of 2013 and all payments made current and up-to-	

PGM Year: 2004
Project: 0004 - Economic Development Grant and Loan Fund
IDIS Activity: 2073 - CURRENT COMMUNICATIONS SERVICES,LLC

Status: Completed 10/1/2012 12:00:00 AM
Location: 100 Town Centre Dr Rochester, NY 14623-4260
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 01/23/2006
Financing
Description: ECONOMIC DEVELOPMENT LOAN

Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	63	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	20
Moderate	0	0	0	28
Non Low Moderate	0	0	0	15
Total	0	0	0	63
Percent Low/Mod				76.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	RECENTLY CLOSED NO JOB ACTIVITY REPORTED TO DATE	
2006	JOBS CREATED 15	
2007	JOBS CREATED TO DATE 15 NONE OF WHICH WERE LOW/MOD	
2008	12 JOBS CREATED 7 OF WHICH WERE LOW/MOD AND 7 LOW/MOD RETAINED	
2009	No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.	
2010	Due to poor economic conditions, as of 2010 company was only able to create 36 of the 50 jobs proposed, so began repaying loan. Company paid	

PGM Year:	2007
Project:	0010 - Revolving Economic Development Grant & Loan Fund
IDIS Activity:	2374 - LARFEN DEVELOPMENT LLC - ED Loan

Status: Completed 3/29/2013 12:00:00 AM Objective: Create economic opportunities
 Location: 80 Elmgrove Park Rochester, NY 14624-1363 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 11/30/2007

Financing Description: ECONOMIC DEVELOPMENT LOAN

Funded Amount: 123,750.00
 Drawn Thru Program Year: 123,750.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	ECONOMIC DEVELOPMENT LOAN NEW LOAN ACCOMPLISHMENTS 3 LOW/MOD JOBS CREATED	
2008	NO NEW ACCOMPLISHMENTS TO REPORT FOR THE 2008-2009 PROGRAM YEAR	
2009	No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.	
2010	No new activity for this loan to date in the 2010-2011 program year. When new jobs are created this will be updated.	
2012	Larfen Development retained all 15 of its original employees and created 4 new low/mod jobs, and now have 19 employees. The term of the loan	

PGM Year: 2007
Project: 0010 - Revolving Economic Development Grant & Loan Fund
IDIS Activity: 2385 - CERION ENERGY - ED Loan

Status: Completed 1/18/2013 12:00:00 AM
 Location: 1 Blossom Rd Rochester, NY 14610-1009

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 12/06/2007

Description:
 ECONOMIC DEVELOPMENT LOAN

Financing
 Funded Amount: 75,000.00
 Drawn Thru Program Year: 75,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	1

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	7
Total	0	0	0	11
Percent Low/Mod				36.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	ECONOMIC DEVELOPMENT LOAN ACTIVITY AWAITING ACCOMPLISMENTS NO JOBS CREATED DURING THE 2007 PROGRAM YEAR	
2008	NO ACCOMPLISHMENTS TO REPORT NO JOBS CREATED 5 YEARS TO CREATE JOBS JOBS TO BE CREATED BY 2013	
2009	No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.	
2010	No new activity for this loan to date in the 2010-2011 program year. When new jobs are created this will be updated.	
2011	Project created 11 new full time jobs. Completed	

PGM Year: 2007
Project: 0016 - Housing Council - Mortgage Relief Program
IDIS Activity: 2443 - MORTGAGE RELIEF PROGRAM

Status: Completed 10/3/2012 12:40:01 PM
 Location: 75 College Ave Rochester, NY 14607-1009

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 04/30/2008

Description:
 MORTGAGE RELIEF ASSISTANCE

Financing
 Funded Amount: 54,738.00
 Drawn Thru Program Year: 54,738.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0

Female-headed Households: 2 0 2

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2007 ASSISTANCE PROVIDED FOR 6 HOUSHOLDS
 2008 ASSISTANCE PROVIDED FOR 8 HOUSHOLDS THIS PROGRAM YEAR
 2009 ASSISTANCE PROVIDED FOR 8 HOUSHOLDS THIS PROGRAM YEAR

PGM Year: 2007

Project: 0010 - Revolving Economic Development Grant & Loan Fund

IDIS Activity: 2508 - AMERICAN PACKAGING CORPORATION - ED Loan

Status: Completed 1/18/2013 12:00:00 AM

Location: 777 Driving Park Ave Rochester, NY 14613-1541

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Initial Funding Date: 08/18/2008

Description:

ECONOMIC DEVELOPMENT LOAN

Financing

Funded Amount: 75,000.00

Drawn Thru Program Year: 75,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	1

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	5
Non Low Moderate	0	0	0	5
Total	0	0	0	12
Percent Low/Mod				58.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2008 ECONOMIC DEVELOPMENT LOAN CREATION OF LOW/MOD JOBS NEW LOAN NO JOBS DATA TO REPORT 2008-2009 PROGRAM YEAR

2009 No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.

2010 No new activity for this loan to date in the 2010-2011 program year. When new jobs are created this will be updated.

2011 Project created 12 new full time jobs and is now complete.

PGM Year: 2007

Project: 0010 - Revolving Economic Development Grant & Loan Fund

IDIS Activity: 2509 - ZELLER CORPORATION - ED Loan

Status: Completed 1/11/2013 12:00:00 AM

Location: 800 Emerson St Rochester, NY 14613-1804

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Initial Funding Date: 08/18/2008

Description:

ECONOMIC DEVELOPMENT LOAN

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 50,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	113	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	123	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	7
Moderate	0	0	0	27
Non Low Moderate	0	0	0	87
Total	0	0	0	123
Percent Low/Mod				29.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ECONOMIC DEVELOPMENT LOAN TO CREATE LOW/MOD JOBS NO NEW JOBS TO REPORTFOR THE 2008-2009 PROGRAM YEAR	
2009	No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.	
2010	No new activity for this loan to date in the 2010-2011 program year. When new jobs are created this will be updated.	
2011	As of August 2011, Zeller Corporation has created 60 new jobs and retained 63, meeting the contracted jobs requirements for this loan. Project	

PGM Year: 2008

Project: 0060 - Revolving Economic Development Grant & Loan Fund

IDIS Activity: 2573 - STEFAN SYDOR OPTICS, INC - ED Loan

Status: Completed 3/1/2013 12:00:00 AM

Objective: Create economic opportunities

Location: 31 Jetview Dr Rochester, NY 14624-4903

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Initial Funding Date: 12/09/2008

Description:

Financing ECONOMIC DEVELOPMENT LOAN

Funded Amount: 75,000.00

Drawn Thru Program Year: 75,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	2

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	6
Moderate	0	0	0	20
Non Low Moderate	0	0	0	4
Total	0	0	0	31

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ECONOMIC DEVELOPMENT LOAN NO JOB ACTIVITY FOR THE 2008-2009 PROGRAM YEAR	
2009	No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.	
2010	No new activity for this loan to date in the 2010-2011 program year. When new jobs are created this will be updated.	
2012	Sydor Optics has added a total of 31 new full time jobs, 27 of which are held by low to moderate income persons. They have met their loan	

PGM Year:	2008		
Project:	0060 - Revolving Economic Development Grant & Loan Fund		
IDIS Activity:	2680 - Morgan Spencerport, LLC - ED Loan		

Status:	Completed 1/18/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	1170 Pittsford Victor Rd Pittsford, NY 14534-3804	Outcome:	Availability/accessibility
		Matrix Code:	ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 06/18/2009
Financing **Description:** ECONOMIC DEVELOPMENT LOAN

Funded Amount: 75,000.00
 Drawn Thru Program Year: 75,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	8
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	114	8

Female-headed Households: 0 0 0

Income Catearor:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	9
Moderate	0	0	0	33
Non Low Moderate	0	0	0	65
Total	0	0	0	114
Percent Low/Mod				43.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	new ECONOMIC DEVELOPMENT LOAN	
2009	No jobs data yet new loan	
2010	No job creation to report in 2010-2011. When this changes, accomplishments will be updated.	
2011	Loan project created 23 full time and 91 part time new jobs. Project is complete.	

PGM Year:	2006		
Project:	0009 - Revolving Economic Development Grant & Loan Fund		
IDIS Activity:	2689 - ADECCO USA INC. - ED Loan		

Status:	Completed 1/11/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	333 METRO PARK MONREO COUNTY, NY 14621	Outcome:	Availability/accessibility
		Matrix Code:	ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 07/07/2009
Financing **Description:** ECONOMIC DEVELOPMENT LOAN

Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	97	2
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	119	2

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	13
Moderate	0	0	0	22
Non Low Moderate	0	0	0	78
Total	0	0	0	119
Percent Low/Mod				34.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ECONOMIC DEVELOPMENT LOAN	
2009	No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.	
2010	No new activity for this loan to date in the 2010-2011 program year. When new jobs are created this will be updated.	
2011	As of May 2012, Adecco has retained 16 jobs and created 103 new jobs, meeting the jobs projections of 89 new jobs agreed to at loan issuance.	

PGM Year: 2008

Project: 0060 - Revolving Economic Development Grant & Loan Fund

IDIS Activity: 2709 - BOON AND SONS, INC. - ED Loan

Status: Completed 1/23/2013 12:00:00 AM

Objective: Create economic opportunities

Location: 20 Berna Ln Rochester, NY 14624-4014

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Initial Funding Date: 07/31/2009

Description:

Financing

ECONOMIC DEVELOPMENT LOAN

Funded Amount: 110,000.00

Drawn Thru Program Year: 110,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	4
Percent Low/Mod				75.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ECONOMIC DEVELOPMENT LOAN	
2009	No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.	
2010	No new activity for this loan to date in the 2010-2011 program year. When new jobs are created this will be updated.	
2011	4 new jobs created and project has been completed. Loan term extends to 2015, but job creation targets have been met, so project can be completed	

PGM Year: 2008

Project: 0060 - Revolving Economic Development Grant & Loan Fund

IDIS Activity: 2735 - IBERO MBE/WBE - ED GRANT

Status: Open
 Location: 817 EAST MAIN STREET MONROE COUNTY, NY 14614

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 09/03/2009

Description:
 MBEWBE ECONOMIC DEVELOPMENT PROGRAM

Financing
 Funded Amount: 250,000.00
 Drawn Thru Program Year: 250,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	34
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	34

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	17
Non Low Moderate	0	0	0	9
Total	0	0	0	34
Percent Low/Mod	73.5%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	ECONOMIC DEVELOPMENT GRANT TO PROVIDE LOANS TO MBE AND WBE BUSINESS	
2009	No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.	
2010	10 jobs retained and 9 jobs created through 6 loans to minority/women-owned businesses in the 2010-2011 program year	
2011	5 jobs retained through three loans to minority/women-owned businesses during 2011-2012 Program Year	
2012	To date (8/2013) 5 jobs retained and 5 jobs created through 3 loans to minority/women-owned businesses	

PGM Year: 2005
 Project: 0010 - ECONOMIC DEVELOPMENT GRANT AND LOAN FUND
 IDIS Activity: 2773 - Normal Communications, LLC - ED Loan

Status: Completed 6/15/2013 12:00:00 AM
 Location: 190 N Water St Rochester, NY 14604
 Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 10/09/2009

Description:
 Economic Development loan to Grant for Normal Communications, LLC

Financing
 Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	This is a new loan and no activity for this loan to date. When new jobs are created this will be updated.	
2010	During the 2010-2011 Program Year, one (1) new job was created.	
2011	One new job was created in the 2011 Program Year	
2012	All three required jobs have been created and this project is now complete.	

PGM Year:	2008		
Project:	0026 - Analysis of Impediments Action Plan Dev. - Anne Peterson, Co		
IDIS Activity:	2850 - Fair Housing Choice		

Status: Completed 10/23/2012 12:00:00 AM Objective: Provide decent affordable housing
 Location: 5 Hill Creek Rd Rochester, NY 14625-2173 Outcome: Availability/accessibility
 Matrix Code: Fair Housing Activities (if CDGS, then National Objective: LMC

Initial Funding Date: 01/27/2010 **Description:**
Financing: Fair Housing Choice Action Plan development

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1,200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,584	119
Black/African American:	0	0	0	0	0	0	733	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,317	119

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	463
Low Mod	0	0	0	926
Moderate	0	0	0	928
Non Low Moderate	0	0	0	0
Total	0	0	0	2,317
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Action plan developed to address the impediments to fair housing choice in Monroe County	

PGM Year:	2009		
Project:	0039 - Implementation of Fair Housing Action Plan		
IDIS Activity:	2900 - Implementation of Fair Housing Action Plan		

Status: Completed 10/23/2012 12:00:00 AM Objective: Provide decent affordable housing
 Location: 5 Hill Creek Rd Rochester, NY 14625-2173 Outcome: Availability/accessibility
 Matrix Code: Fair Housing Activities (if CDGS, then National Objective: LMC

Initial Funding Date: 03/29/2010 **Description:**
Financing: Implementation of Fair Housing Action Plan for Monroe County

Funded Amount: 13,700.00
 Drawn Thru Program Year: 13,700.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:	Owner	Renter	Total	Person
------------------	-------	--------	-------	--------

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,271	745
Black/African American:	0	0	0	0	0	0	2,105	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,376	745

Female-headed Households:

0	0	0
---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	872
Low Mod	0	0	0	1,750
Moderate	0	0	0	1,754
Non Low Moderate	0	0	0	0
Total	0	0	0	4,376
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009 Implementation of Fair Housing Action Plan in Monroe County - year one implementation completed.

PGM Year: 2008

Project: 0041 - Fairport Facade Improvement Grant Program

IDIS Activity: 2901 - Fairport Facade Projects

Status: Completed 9/19/2013 12:00:00 AM

Objective: Create suitable living environments

Location: Main Street Fairport, NY 14450

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned

National Objective: LMA

Initial Funding Date: 03/31/2010

Description:

Financing

Facade improvements at various locations in the Village of Fairport. Last voucher July 2012 for \$5120. Balance of \$11,914 expected to be completed by 2013.

Funded Amount: 28,086.00

Drawn Thru Program Year: 28,086.00

Drawn In Program Year: 5,120.00

Proposed Accomplishments

Businesses : 6

Total Population in Service Area: 1,369

Census Tract Percent Low / Mod: 55.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009 Three facade projects completed in L/M areas of the Village of Fairport

2010 Work continues on facades within Fairport. Completion of this project is anticipated in 2011-2012.

2011 Five facade projects completed to date. 9/19/2012

PGM Year: 2008

Project: 0060 - Revolving Economic Development Grant & Loan Fund

IDIS Activity: 2919 - Studio 2B, Inc. - ED Loan

Status: Completed 3/29/2013 12:00:00 AM

Objective: Create economic opportunities

Location: 450 W Metro Park Rochester, NY 14623-2619

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Initial Funding Date: 04/20/2010

Description:

Financing

Economic Development Loan

Funded Amount: 32,000.00

Drawn Thru Program Year: 32,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009	New loan with no jobs activity to report.	
2010	No job creation to report for 2010-2011.	
2011	Company created two (2) new low/mod full time jobs during 2011. Loan continues to amortize until 2017 and payments are all made current and up to	

PGM Year: 2007

Project: 0010 - Revolving Economic Development Grant & Loan Fund

IDIS Activity: 2992 - High Falls Operating Co., LLC - ED Loan

Status: Completed 1/2/2013 12:00:00 AM

Objective: Create economic opportunities

Location: 445 Saint Paul St Rochester, NY 14605-1726

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 07/27/2010

Description:

Financing Purchase of a new manufacturing line for 24-ounce cans and a new yeast system

Funded Amount: 100,000.00

Drawn Thru Program Year: 100,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	1
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	77	1

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	2
Moderate	0	0	0	8
Non Low Moderate	0	0	0	56
Total	0	0	0	77
Percent Low/Mod				27.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009	New ED loan will be drawn in the 2010-2011 PY	
2010	No job creation to report for program year 2010-2011. When this changes, accomplishments will be updated.	
2012	During 2012, High Falls Operating, Genesee Brewing has created a total of 77 jobs (32 FT 45 PT) and has accomplished their job creation goals. The	

PGM Year: 2009

Project: 0045 - MC Parks - Abraham Lincoln Park ADA

IDIS Activity: 2993 - Abraham Lincoln Park ADA Improvements

Status: Completed 12/12/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 1559 Empire Blvd Webster, NY 14580-2103

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 07/29/2010

Description:

Financing ADA improvements in Abraham Lincoln Park.

Funded Amount: 47,070.00

Drawn Thru Program Year: 47,070.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,362	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,362	0

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	4,362
Non Low Moderate	0	0	0	0
Total	0	0	0	4,362
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009 Installation of ADA compliant playground undaeway at Abraham Lincoln park

2011 Project scheduled to be completed by year end 2012.

PGM Year: 2007

Project: 0010 - Revolving Economic Development Grant & Loan Fund

IDIS Activity: 3050 - Whitney Baird Associates, LLC - ED Loan

Status: Completed 3/1/2013 12:00:00 AM

Objective: Create economic opportunities

Location: 205 Saint Paul St Rochester, NY 14604-1187

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Initial Funding Date: 10/15/2010

Description:

Financing ED loan to renovate and develop the Culver Road Armory

Funded Amount: 100,000.00

Drawn Thru Program Year: 100,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	94	8
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106	8

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	13
Moderate	0	0	0	60
Non Low Moderate	0	0	0	25
Total	0	0	0	106
Percent Low/Mod				76.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	No job creation to report for program year 2010-2011. When this changes, accomplishments will be updated.	
2012	Whitney Baird completed the renovations of the Culver Road Armory and rented the space for offices and a restaurant. The restaurant alone created	

PGM Year: 2007

Project: 0010 - Revolving Economic Development Grant & Loan Fund

IDIS Activity: 3112 - 545 Colfax, Inc. - ED Loan

Status: Completed 3/1/2013 12:00:00 AM

Location: 1121 Lexington Ave Rochester, NY 14606-2903

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 02/03/2011

Description:

Financing

Purchase and equipping of a 35,000 square foot facility at 1121 Lexington Avenue in Rochester.

Funded Amount: 50,000.00

Drawn Thru Program Year: 50,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	0

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	No job creation to report in 2010-2011. When this changes, accomplishments will be updated.	
------	---	--

2012	545 Colfax Inc. has created 24 new, low to moderate income jobs in 2012, exceeding the agreed upon low/mod job creation requirements. This project	
------	--	--

PGM Year: 2010

Project: 0030 - Webster Village Watermain Improvements

IDIS Activity: 3114 - Webster Village Watermains

Status: Completed 2/22/2013 12:00:00 AM

Location: 100 Commercial St Webster, NY 14580-3108

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 02/17/2011

Description:

Financing

Installation of 8" water lines on Commercial and Martin Streets in the Village of Webster.

Funded Amount: 50,000.45

Drawn Thru Program Year: 50,000.45

Drawn In Program Year: 7,174.45

Proposed Accomplishments

People (General) : 1,654

Total Population in Service Area: 1,460

Census Tract Percent Low / Mod: 48.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Purchase of supplies to complete installation of an 8" water line on Commercial & Martin Streets. Phase I to be completed in 2011 - 2012.	
------	---	--

2013	Final phase of project completed and submitted f	
------	--	--

PGM Year: 2008

Project: 0035 - Riga South Sanford Road Park ADA Improvements

IDIS Activity: 3119 - ADA Improvements to Sanford Road Park Riga

Status: Completed 12/28/2012 12:00:00 AM

Location: 785 Sanford Rd S Churchville, NY 14428-9504

Objective: Create suitable living environments

Outcome: Availability/accessibility

Initial Funding Date: 02/28/2011

Description:

Improvements to a concrete patio and installation of a handicapped accessible shelter in Sanford Road Park in the Town of Riga. 9202012 Project 95% completed. Expected to be complete by year end 2012.

Financing

Funded Amount: 40,000.00
 Drawn Thru Program Year: 40,000.00
 Drawn In Program Year: 40,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1,330	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,330	0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	665
Moderate	0	0	0	665
Non Low Moderate	0	0	0	0
Total	0	0	0	1,330
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Set-up of activity. Anticipated completion of project is scheduled for 2011 - 2012.	
2011	Project 95% complete. Will be done by year end 2012.	
2012	Project has been completed.	

PGM Year: 2010

Project: 0037 - Churchville - ADA Improvements to West Shore Trail

IDIS Activity: 3155 - ADA Improvements to West Shore Trail Churchville

Status: Completed 9/30/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 23 E Buffalo St Churchville, NY 14428-9323

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement

National Objective: LMC

Initial Funding Date: 09/16/2011

Description:

Installation of various ADA improvements along the West Shore Trail in the Village of Churchville.

Financing

Funded Amount: 57,233.41
 Drawn Thru Program Year: 57,233.41
 Drawn In Program Year: 2,210.41

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	208	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	208	0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	208
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	208
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2012 Project completed 11/2012

PGM Year: 2006

Project: 0009 - Revolving Economic Development Grant & Loan Fund

IDIS Activity: 3167 - eHealth Global Technologies, Inc. - ED Loan

Status: Completed 3/1/2013 12:00:00 AM

Objective: Create economic opportunities

Location: 140 Allens Creek Rd Rochester, NY 14618-3307

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJP

Initial Funding Date: 07/11/2011

Description:

Financing

A \$50,000 Economic Development loan to facilitate the purchase of equipment. This equipment purchase will contribute to eHealth creating five new FTE positions in the next five years.

Funded Amount: 50,000.00

Drawn Thru Program Year: 50,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	3
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	3

Female-headed Households: 0

Income Catearor:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	12
Moderate	0	0	0	24
Non Low Moderate	0	0	0	16
Total	0	0	0	58
Percent Low/Mod				72.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2010 No job creation to report in program year 2010 -2011.

2012 eHealth created a total of 58 new, full time jobs in 2012, fulfilling the agreed creation of 5 new jobs, one of which was to be low/mod. Of the 58 new jobs

PGM Year: 2009

Project: 0052 - Wheatland - ADA Improvements to Donnelly House

IDIS Activity: 3175 - Donnelly House ADA Improvements Wheatland

Status: Open

Objective: Create suitable living environments

Location: 883 George Street Mumford, NY 14511

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 07/21/2011

Description:

Financing

Installation of various ADA improvements to the Donnelly House in the Town of Wheatland.

Funded Amount: 50,000.00

Drawn Thru Program Year: 25,439.50

Drawn In Program Year: 25,439.50

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	604	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	604	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	604
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	604
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Set-up of activity. Phase I of this project is scheduled for completion in 2011 - 2012. 9/20/2012 Project under way.	
2011	Project under way. Phase one complete, waiting on supporting documents for payment.	

PGM Year:	2010
Project:	0039 - Clarkson Town Hall ADA Improvements
IDIS Activity:	3176 - Clarkson Town Hall ADA

Status: Canceled 12/12/2012 3:53:58 PM Objective: Create suitable living environments
 Location: 3710 Lake Road Clarkson, NY 14430 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 07/21/2011

Financing Description: Installation of various ADA improvements to the Town Hall building in the Town of Clarkson.

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Activity set up in program year 2010 - 2011. Completion anticipated in 2011 - 2012.	

PGM Year:	2006
Project:	0009 - Revolving Economic Development Grant & Loan Fund
IDIS Activity:	3181 - 384 East Avenue Inn of Rochester, LLC - ED Loan

Status: Completed 3/1/2013 12:00:00 AM Objective: Create economic opportunities
 Location: 384 East Ave Rochester, NY 14607-1909 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 07/26/2011

Description:

Financing
 Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	14
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	14

Female-headed Households:

0	0	0
---	---	---

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	12
Moderate	0	0	0	8
Non Low Moderate	0	0	0	1
Total	0	0	0	25
Percent Low/Mod				96.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2010	No job creation to report in program year 2010 - 2011.	
2012	Renovations have been completed to the hotel and it is now operational. As agreed, the company has retained the original 9 employees and created	

PGM Year: 2004

Project: 0004 - Economic Development Grant and Loan Fund

IDIS Activity: 3186 - Richards and West, Inc. - ED Loan

Status: Completed 3/1/2013 12:00:00 AM

Objective: Create economic opportunities

Location: 501 W Commercial St East Rochester, NY 14445-2258

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Initial Funding Date: 08/12/2011

Description:

Economic Development Loan for an expansion to allow the corporation to mill more complex jewelry designs.

Financing

Funded Amount: 57,600.00
 Drawn Thru Program Year: 57,600.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	3

Female-headed Households:

0	0	0
---	---	---

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	3
Non Low Moderate	0	0	0	2

Total 0 0 0 6
 Percent Low/Mod 66.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2011	No new jobs to report	
2012	In 2012 Richards and West has created 6 new full time positions, 4 of which are being held by low to moderate income persons. The loan will continue	

PGM Year: 2011
Project: 0001 - CDBG Administration
IDIS Activity: 3210 - CDBG General Administration

Status: Completed 8/6/2013 12:00:00 AM Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/20/2011
Financing Description:
 General administration costs associated with the CDBG program.

Funded Amount: 405,000.00
 Drawn Thru Program Year: 405,000.00
 Drawn In Program Year: 80,055.14

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0041 - Penfield - Empire Boulevard Sidewalks
IDIS Activity: 3218 - Penfield - Empire Boulevard Sidewalks

Status: Completed 6/12/2013 12:00:00 AM Objective: Create suitable living environments
 Location: Empire Boulevard Penfield, NY 14526 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 09/29/2011
Financing Description:
 Installation of sidewalks in various low-mod neighborhoods in the Town of Penfield.

Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 50,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 918
 Census Tract Percent Low / Mod: 45.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2011	Anticipated completion 2012-2013 construction season.	
------	---	--

PGM Year: 2007
Project: 0010 - Revolving Economic Development Grant & Loan Fund
IDIS Activity: 3219 - Studco Building Systems US, LLC - ED Loan

Status: Completed 3/1/2013 12:00:00 AM Objective: Create economic opportunities
 Location: 1700 Boulter Industrial Park Webster, NY 14580-9763 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 10/04/2011

Description:

ED Loan for the purchase of manufacturing equipment.

Financing

Funded Amount: 50,000.00
Drawn Thru Program Year: 50,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

Table with columns: Owner (Total, Hispanic), Renter (Total, Hispanic), Total (Total, Hispanic), Person (Total, Hispanic). Rows include White, Black/African American, Asian, American Indian/Alaskan Native, etc.

Female-headed Households: 0

Income Category:

Table with columns: Owner, Renter, Total, Person. Rows include Extremely Low, Low Mod, Moderate, Non Low Moderate, Total, Percent Low/Mod.

Annual Accomplishments

Table with columns: Years, Accomplishment Narrative, # Benefitting. Rows for 2011 and 2012.

PGM Year: 2011

Project: 0004 - Brockport College Street Watermain

IDIS Activity: 3224 - Brockport College Street Watermain Installation

Status: Completed 1/14/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 2 College St Brockport, NY 14420-2212

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 10/18/2011

Description:

Installation of approximately 1,000 feet of new 8" ductile iron water main and new fire hydrants on College Street in the Village of Brockport.

Financing

Funded Amount: 41,750.00
Drawn Thru Program Year: 41,750.00
Drawn In Program Year: 41,750.00

Proposed Accomplishments

People (General) : 100
Total Population in Service Area: 1,034
Census Tract Percent Low / Mod: 64.40

Annual Accomplishments

Table with columns: Years, Accomplishment Narrative, # Benefitting. Rows for 2011 and 2012.

PGM Year: 2008

Project: 0060 - Revolving Economic Development Grant & Loan Fund

IDIS Activity: 3226 - COMIDA - PTAC Contract

Status: Completed 8/31/2012 12:00:00 AM

Objective: Create economic opportunities

Location: 50 W Main St Rochester, NY 14614-1293

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding Date: 10/20/2011

Description:

Provision of funds to provide general contract counseling to assist small businesses, particularly microenterprises, in selling to the government and military.

Financing

Funded Amount: 62,000.00
Drawn Thru Program Year: 62,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 10

Actual Accomplishments

Number assisted:

Table with columns: Owner, Renter, Total, Person

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	4
Total	0	0	0	9
Percent Low/Mod				55.6%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011 PTAC provided training and technical assistance to a total of nine (9) Microenterprises during the contract period of 9/1/11 to 8/31/12. Five (5) of these

PGM Year: 2011

Project: 0008 - Riga ADA Parking Lot Replacement

IDIS Activity: 3253 - Riga ADA Parking Lot Replacement

Status: Completed 9/14/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 6475 Buffalo Rd Churchville, NY 14428-9754

Outcome: Availability/accessibility

Matrix Code: Parking Facilities (03G)

National Objective: LMC

Initial Funding Date: 09/06/2012

Description:

Financing

Replacement of an ADA compliant parking area adjacent to the Buffalo Road Town recreational facilities in the Town of Riga.

Funded Amount: 33,400.00

Drawn Thru Program Year: 33,400.00

Drawn In Program Year: 33,400.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	665	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	665	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	665
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	665
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011

PGM Year: 2011

Project: 0011 - Housing Council Foreclosure Prevention & HECM

IDIS Activity: 3256 - Foreclosure Prevention & HECM Housing Council

Status: Completed 9/14/2012 12:00:00 AM

Objective: Create suitable living environments

Initial Funding Date: 01/05/2012

Description:
 Housing Council Foreclosure Preventioin & HECM

Financing
 Funded Amount: 84,999.96
 Drawn Thru Program Year: 84,999.96
 Drawn In Program Year: 21,249.96

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	101	3	0	0	101	3	0	0
Black/African American:	29	0	0	0	29	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	134	3	0	0	134	3	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	30	0	30	0
Moderate	78	0	78	0
Non Low Moderate	0	0	0	0
Total	134	0	134	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Mortgage foreclosure and HECM counseling services provided to 134 households.

PGM Year: 2011

Project: 0012 - Housing Council Expanding Housing Opportunities Program

IDIS Activity: 3257 - Expanding Housing Opportunities Program

Status: Completed 10/4/2012 12:00:00 AM

Objective: Provide decent affordable housing

Location: 75 College Ave Rochester, NY 14607-1009

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then

National Objective: LMC

Initial Funding Date: 01/20/2012

Description:
 Expanding Housing Opportunities Housing Council

Financing
 Funded Amount: 80,000.00
 Drawn Thru Program Year: 80,000.00
 Drawn In Program Year: 20,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	255	74
Black/African American:	0	0	0	0	0	0	334	17
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	9	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	604	98

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	197
Low Mod	0	0	0	41

Moderate	0	0	0	236
Non Low Moderate	0	0	0	130
Total	0	0	0	604
Percent Low/Mod				78.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided landlord/tenant, homebuyer and other housing education for 604 households. Also provided the Rental Housing Registry and other housing	

PGM Year:	2011
Project:	0014 - Lifespan Safety and Security for Seniors
IDIS Activity:	3265 - Lifespan Safety and Security for Seniors

Status:	Completed 9/28/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	1900 S Clinton Ave Rochester, NY 14618-5621	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A) National Objective: LMC

Initial Funding Date:	11/30/2011	Description:	Senior Consumer Safety and Security Program
------------------------------	------------	---------------------	---

Financing	
Funded Amount:	41,750.06
Drawn Thru Program Year:	41,750.06
Drawn In Program Year:	8,792.73

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,132	12
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,176	12
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	224
Low Mod	0	0	0	488
Moderate	0	0	0	464
Non Low Moderate	0	0	0	0
Total	0	0	0	1,176
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	9 presentations made to 897 seniors, 21 scam victims counseled and 262 homeowners received minor home safety repairs and improvements.	

PGM Year:	2011
Project:	0015 - Homeownership Assistance Program
IDIS Activity:	3266 - Homeownership Assistance Program

Status:	Completed 9/18/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	75 College Ave Rochester, NY 14607-1009	Outcome:	Sustainability
		Matrix Code:	Housing Counseling (05U) National Objective: LMC

Initial Funding Date:	11/30/2011	Description:	Homeownership Assistance Program
------------------------------	------------	---------------------	----------------------------------

Financing	
Funded Amount:	63,750.00
Drawn Thru Program Year:	63,750.00
Drawn In Program Year:	21,250.00

Proposed Accomplishments

Households (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	174	21	0	0	174	21	0	0
Black/African American:	91	0	0	0	91	0	0	0
Asian:	7	0	0	0	7	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	8	0	0	0	8	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	281	21	0	0	281	21	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	105	0	105	0
Moderate	166	0	166	0
Non Low Moderate	10	0	10	0
Total	281	0	281	0
Percent Low/Mod	96.4%		96.4%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Home ownership one-on-one counseling provided to first time homebuyer families.

PGM Year: 2011

Project: 0016 - Mortgage Relief- Direct Subsidy

Status: Completed 1/14/2013 12:00:00 AM

Location: 75 College Ave Rochester, NY 14607-1009

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 12/12/2011

Description:

Housing Council - Mortgage Relief

Financing

Funded Amount: 3,882.00

Drawn Thru Program Year: 3,882.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 2 households received direct subsidy and counseling to pay mortgage arrears and avoid foreclosure.

PGM Year: 2011

Project: 0020 - Providence Housing Homeownership Program

IDIS Activity: 3281 - Providence Housing Homeownership Program

Status: Completed 9/17/2012 12:00:00 AM

Location: 1136 Buffalo Rd Rochester, NY 14624-1823

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 12/14/2011

Description:

Providence Housing Homeownership Program for 1st quarter of 2011 program year

Financing

Funded Amount: 21,250.00

Drawn Thru Program Year: 21,250.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 48

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	36	5	0	0	36	5	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	50	5	0	0	50	5	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	10	0	10	0
Moderate	40	0	40	0
Non Low Moderate	0	0	0	0
Total	50	0	50	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011 Administration costs for Providence Housing Development Corporation to run the Monroe County Homeownership Program for the first quarter of 2011-

PGM Year: 2011

Project: 0022 - Mendon Library ADA Sidewalks

IDIS Activity: 3286 - Mendon Library ADA Sidewalks

Status: Completed 12/24/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 22 N Main St Honeoye Falls, NY 14472-1014

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 12/15/2011

Description:

Financing

Installation of approximately 220 feet of ADA compliant sidewalks, handrails and curbing at the Mendon Public Library in the Town of Mendon.

Funded Amount: 25,050.00

Drawn Thru Program Year: 25,050.00

Drawn In Program Year: 25,050.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	802	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	802	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	802
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	802
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011 ADA sidewalk installation for Mendon Library has been completed.

PGM Year: 2009
Project: 0009 - Revolving Economic Development Grant & Loan Fund
IDIS Activity: 3297 - Boundary Fence of Rochester ED Loan

Status: Completed 3/1/2013 12:00:00 AM
Location: 595 Trabold Rd Rochester, NY 14624-2525

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 01/12/2012

Description:

Financing

Economic Development loan to expand and purchase equipment. Activity will create at least 2 new full time jobs, 1 of which will be held by a lowmod income individual. The loan term will be five years from 2012-2017.

Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	1

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	7
Percent Low/Mod				85.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	No new jobs to report	
2012	Boundary Fence created a total of 7 new jobs in 2012, with 6 of them held by low to moderate individuals. The loan will amortize through 2017,	

PGM Year: 2011
Project: 0026 - Village of Churchville ADA Sidewalk Improvements
IDIS Activity: 3315 - Village of Churchville ADA Sidewalk Improvement

Status: Completed 9/14/2012 12:00:00 AM
Location: 23 E Buffalo St Churchville, NY 14428-9323

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 09/06/2012

Description:

Financing

village of churchville ADA sidewalks

Funded Amount: 3,618.34
 Drawn Thru Program Year: 3,618.34
 Drawn In Program Year: 3,618.34

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	208	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	208	0

Female-headed Households:	0	0	0	
<i>Income Catearv:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	208
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	208
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011		
PGM Year:	2011	
Project:	0027 - ED Grant and Loan Fund	
IDIS Activity:	3316 - LiDestri Foods, Inc. - ED Loan	

Status:	Completed 2/21/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	815 Whitney Rd W Fairport, NY 14450-1030	Outcome:	Availability/accessibility
		Matrix Code:	ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date:	02/16/2012	Description:	
Financing		Provide CDBG Loan to Grant to be used for purchase of manufacturing equipment. Converted to grant upon creation of 6 jobs and retention of 500 jobs in Monroe County.	
Funded Amount:	200,000.00		
Drawn Thru Program Year:	200,000.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 506

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	477	62
Black/African American:	0	0	0	0	0	0	88	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	597	62

Female-headed Households:	0	0	0	
<i>Income Catearv:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	59
Moderate	0	0	0	308
Non Low Moderate	0	0	0	230
Total	0	0	0	597
Percent Low/Mod				61.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	No new jobs to report	
2012	LiDestri Foods has retained the requisite 500 jobs in Monroe County as agreed, and further created another 97 jobs during 2012. Project Complete.	

PGM Year:	2011	
Project:	0028 - Anne S. Peterson	
IDIS Activity:	3317 - Anne S. Peterson	

Status:	Completed 9/6/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	5 Hill Creek Rd Rochester, NY 14625-2173	Outcome:	Availability/accessibility
		Matrix Code:	Fair Housing Activities (if CDGS, then National Objective: LMC

Initial Funding Date:	05/02/2013	Description:	
Financing		Anne S. Peterson Fair Housing Action Plan, Phase I	
Funded Amount:	7,000.00		
Drawn Thru Program Year:	7,000.00		
Drawn In Program Year:	7,000.00		

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	75	4
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	101	4

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	98
Total	0	0	0	101
Percent Low/Mod				3.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Fair Housing

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3318 - 47 Village Trail

Status: Completed 9/17/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 47 Village Trl Honeoye Falls, NY 14472-1036

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/23/2012

Description:

Financing

Homeowner Rehab

Funded Amount: 5,140.00

Drawn Thru Program Year: 5,140.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Home Improvement Program rehab project completed

PGM Year: 2011

Project: 0031 - Proway Management Corp

IDIS Activity: 3344 - Proway Management Corp

Status: Open

Objective: Create suitable living environments

Initial Funding Date: 06/21/2012

Description:
 Proway Management Corp

Financing

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 7,375.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	20 homes recieved lead based paint testing in 2012-2013 program year. Accomplishments reported individually in Activity #13(Home Improvement	
2012	20 Homes received lead based paint testing-Accomplishments reported individually in Activity #13 (Home Improvement Program CDBG) and Activity	

PGM Year: 2011
Project: 0013 - Home Improvement Program- CDBG
IDIS Activity: 3364 - 103 Autumn Chapel Way

Status: Completed 9/17/2012 12:00:00 AM
 Location: 103 Autumn Chapel Way Rochester, NY 14624-5303
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 07/12/2012

Description:
 Homeowner Rehab

Financing

Funded Amount: 6,015.00
 Drawn Thru Program Year: 6,015.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2012 Home Improvement Program rehab project completed

PGM Year: 2011

Project: 0034 - Town of Brighton Winton Road Sidewalk

IDIS Activity: 3373 - Town of Brighton Winton Rd Sidewalk

Status: Completed 12/24/2012 12:00:00 AM

Objective: Create suitable living environments

Location: Address Suppressed

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/06/2012

Description:

Financing

Town of Brighton installation of concrete sidewalk on the west side of Winton Road South

Funded Amount: 41,608.51

Drawn Thru Program Year: 41,608.51

Drawn In Program Year: 41,608.51

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,406

Census Tract Percent Low / Mod: 42.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2011

2012

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3374 - 5839 Chili Riga Center Rd Lot F7

Status: Completed 9/17/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 5839 Chili Riga Center Rd Lot F7 F7 Churchville, NY 14428-9416

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/23/2012

Description:

Financing

Homeowner Rehab

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2012 Home Improvement Program rehab project completed

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3375 - 38 Roadside Drive

Status: Completed 9/17/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 38 Roadside Dr Hamlin, NY 14464-9539 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/24/2012

Description:

Financing Homeowner Rehab

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Home Improvement Program rehab project completed

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3383 - 19 Clove Drive

Status: Completed 9/17/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 19 Clove Dr Rochester, NY 14625-2608 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/26/2012

Description:

Financing Homeowner Rehab

Funded Amount: 10,730.00
 Drawn Thru Program Year: 10,730.00
 Drawn In Program Year: 10,730.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

Owner	Renter	Total	Person
-------	--------	-------	--------

Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Home Improvement Program rehab project completed	

PGM Year:	2011
Project:	0013 - Home Improvement Program- CDBG
IDIS Activity:	3389 - 9 Swan Trail

Status:	Completed 9/17/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	9 Swan Trl Fairport, NY 14450-3323	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date:	08/20/2012	Description:	Homeowner Rehab
------------------------------	------------	---------------------	-----------------

Financing	
Funded Amount:	4,550.00
Drawn Thru Program Year:	4,550.00
Drawn In Program Year:	4,550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Home Improvement Program rehab project completed	

PGM Year:	2011
Project:	0013 - Home Improvement Program- CDBG
IDIS Activity:	3390 - 10 Landau Drive

Status:	Completed 9/17/2012 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	10 Landau Dr Rochester, NY 14606-5804	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date:	08/20/2012	Description:	Homeowner Rehab
------------------------------	------------	---------------------	-----------------

Financing	
Funded Amount:	9,870.00
Drawn Thru Program Year:	9,870.00
Drawn In Program Year:	9,870.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Home Improvement Program rehab project completed

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3391 - 59 Vendome South

Status: Completed 9/17/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 59 Vendome Dr S Rochester, NY 14606-3829

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/23/2012

Description:

Financing Homeowner Rehab

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Home Improvement Program rehab project completed

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3392 - 55 Woodland Ways

Status: Completed 9/17/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 55 Woodlands Brockport, NY 14420-2656

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/23/2012

Description:

Financing Homeowner Rehab

Funded Amount: 6,885.00
 Drawn Thru Program Year: 6,885.00
 Drawn In Program Year: 6,885.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Home Improvement Program rehab project completed	
PGM Year:	2011	
Project:	0013 - Home Improvement Program- CDBG	
IDIS Activity:	3393 - 65 Burben Way	
Status:	Completed 9/17/2012 12:00:00 AM	Objective: Create suitable living environments
Location:	65 Burben Way Rochester, NY 14624-3515	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/23/2012

Description:

Financing Homeowner Rehab

Funded Amount: 11,100.00
 Drawn Thru Program Year: 11,100.00
 Drawn In Program Year: 11,100.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Home Improvement Program rehab project completed

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3394 - 70 Fair Street

Status: Completed 9/17/2012 12:00:00 AM

Location: 70 Fair St Brockport, NY 14420-2004

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/06/2012

Description:

Financing

Homeowner Rehab

Funded Amount: 9,925.00

Drawn Thru Program Year: 9,925.00

Drawn In Program Year: 9,925.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearov:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Home Improvement Program rehab project completed

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3395 - 133 Greenway Blvd

Status: Completed 9/18/2012 12:00:00 AM

Location: 133 Greenway Blvd Churchville, NY 14428-9209

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/06/2012

Description:

Financing

Homeowner Rehab

Funded Amount: 4,938.00

Drawn Thru Program Year: 4,938.00

Drawn In Program Year: 4,938.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Home Improvement Program rehab project completed

PGM Year: 2011

Project: 0035 - Webster Village Water Main Improvements

IDIS Activity: 3396 - Webster Village Water Main Improvements

Status: Completed 12/28/2012 12:00:00 AM

Objective: Create suitable living environments

Location: Commercial Street Webster, NY 14580

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/13/2012

Description:

Financing Replacement of water lines on Commercial and Martin Streets in the Village of Webster

Funded Amount: 33,400.00

Drawn Thru Program Year: 33,400.00

Drawn In Program Year: 33,400.00

Proposed Accomplishments

People (General) : 1,654

Total Population in Service Area: 1,460

Census Tract Percent Low / Mod: 48.80

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011
2012 Project has been completed.

PGM Year: 2012

Project: 0001 - CDBG Administration

IDIS Activity: 3408 - CDBG General Administration

Status: Open

Objective:

Location: ,

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/15/2012

Description:

Financing CDBG General Administration

Funded Amount: 385,000.00

Drawn Thru Program Year: 270,200.95

Drawn In Program Year: 270,200.95

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0013 - Home Improvement Program- CDBG
IDIS Activity: 3410 - 5839 Chili Riga Road #E-10

Status: Completed 11/16/2012 12:00:00 AM
Location: 5839 Chili Road Road #E-10 Churchville, NY 14428
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/17/2012
Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00
Description:
 Home Improvement Program rehab project

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Home Improvement Program rehab project completed	

PGM Year: 2011
Project: 0013 - Home Improvement Program- CDBG
IDIS Activity: 3411 - 545 Bankside Drive

Status: Completed 11/16/2012 12:00:00 AM
Location: 545 Bankside Dr Hamlin, NY 14464-9135
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/18/2012
Financing
 Funded Amount: 9,600.00
 Drawn Thru Program Year: 9,600.00
 Drawn In Program Year: 9,600.00
Description:
 Home Improvement Program rehab project

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Home Improvement Program rehab project completed

PGM Year: 2011

Project: 0036 - Ogden Pineway Ponds Park ADA Path

IDIS Activity: 3416 - Ogden Pineway Ponds Park ADA Path

Status: Completed 12/14/2012 12:00:00 AM

Location: 1 Park Rd Spencerport, NY 14559-1211

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 12/06/2012

Description:

Pineway Ponds Park ADA Path Improvements

Financing

Funded Amount: 33,400.00

Drawn Thru Program Year: 33,400.00

Drawn In Program Year: 33,400.00

Proposed Accomplishments

Public Facilities : 2,144

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4,288	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,288	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,144
Moderate	0	0	0	2,144
Non Low Moderate	0	0	0	0
Total	0	0	0	4,288
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Installation of ADA path throughout Pineway Ponds Park has been completed.

2012 ADA walking path installed throughout park. Approx 8,200 linear feet.

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3425 - 39 Fondiller Avenue

Status: Completed 11/16/2012 12:00:00 AM

Location: 39 Fondiller Ave Rochester, NY 14625-2634

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/01/2012

Description:

Homeowner Rehab

Financing

Funded Amount: 12,025.00

Drawn Thru Program Year: 12,025.00

Drawn In Program Year: 12,025.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011 39 Fondiller Avenue Homeowner Rehab

PGM Year: 2011
Project: 0027 - ED Grant and Loan Fund
IDIS Activity: 3426 - COMIDA - PTAC Contract - 2012

Status: Completed 9/5/2013 12:00:00 AM Objective: Create economic opportunities
Location: 50 W Main St Rochester, NY 14614-1293 Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 11/02/2012

Description:

Financing Provide technical assistance to Micro-enterprise businesses

Funded Amount: 62,000.00
Drawn Thru Program Year: 62,000.00
Drawn In Program Year: 62,000.00

Proposed Accomplishments

Businesses : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	2
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Government contracting training was offered in 23 sponsored workshops or webinars and open to all firms. PTAC participated in 16 programs

PGM Year: 2011
Project: 0013 - Home Improvement Program- CDBG
IDIS Activity: 3428 - 448 Thomar Drive

Status: Completed 12/5/2012 12:00:00 AM
 Location: 448 Thomar Dr Webster, NY 14580-1737

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/15/2012

Description:

Financing

Homeowner Rehab

Funded Amount: 9,898.00
 Drawn Thru Program Year: 9,898.00
 Drawn In Program Year: 9,898.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011 Homeowner Rehab

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3429 - 6087 Chili riga Center Road

Status: Completed 12/5/2012 12:00:00 AM
 Location: 6087 Chili Riga Center Rd Churchville, NY 14428-9415

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/15/2012

Description:

Financing

Homeowner Rehab

Funded Amount: 4,864.00
 Drawn Thru Program Year: 4,864.00
 Drawn In Program Year: 4,864.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Homeowner Rehab

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3430 - 4 Sprucewood Lane

Status: Completed 12/5/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 4 Sprucewood Ln Rochester, NY 14624-3219

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/20/2012

Description:

Financing

Homeowner Rehab

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Homeowner Rehab

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3432 - 2988 Lyell Road

Status: Completed 12/24/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 2988 Lyell Rd Rochester, NY 14606-4919

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/27/2012

Description:

Financing

Homeowner Rehab

Funded Amount: 12,500.00

Drawn Thru Program Year: 12,500.00

Drawn In Program Year: 12,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Homeowner Rehab

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3433 - 361 Sandy Brook Drive

Status: Completed 12/24/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 361 Sandybrook Dr Hamlin, NY 14464-9129

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/27/2012

Description:

Financing

Homeowner Rehab

Funded Amount: 9,400.00

Drawn Thru Program Year: 9,400.00

Drawn In Program Year: 9,400.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Homeowner Rehab

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3434 - 2099 Lehigh Station Road

Status: Completed 12/24/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 2099 Lehigh Station Rd Henrietta, NY 14467-9736

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/28/2012

Description:

Financing

Homeowner Rehab

Funded Amount: 7,930.00

Drawn Thru Program Year: 7,930.00

Drawn In Program Year: 7,930.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011 Homeowner Rehab

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3435 - 133 Arrowhead Drive

Status: Completed 12/24/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 133 Arrowhead Dr Rochester, NY 14624-2803

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/28/2012

Description:

Financing

Homeowner Rehab

Funded Amount: 4,820.00

Drawn Thru Program Year: 4,820.00

Drawn In Program Year: 4,820.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011 Homeowner Rehab
PGM Year: 2012
Project: 0005 - Hilton Sanitary Sewer Repairs
IDIS Activity: 3438 - Hilton Sanitary Sewer Repairs

Status: Completed 4/3/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 1 Hillside Dr Hilton, NY 14468-1406 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 02/08/2013
Financing **Description:** 2012-2013 CDBG Hilton Sanitary Sewer Repairs

Funded Amount: 22,350.00
 Drawn Thru Program Year: 22,350.00
 Drawn In Program Year: 22,350.00

Proposed Accomplishments

People (General) : 2,341
 Total Population in Service Area: 2,341
 Census Tract Percent Low / Mod: 50.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012
PGM Year: 2011
Project: 0013 - Home Improvement Program- CDBG
IDIS Activity: 3441 - 45 Sunset Trail

Status: Completed 12/28/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 45 Sunset Trl Fairport, NY 14450-1937 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/10/2012
Financing **Description:** Homeowner Rehab

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Homeowner Rehab
PGM Year: 2012
Project: 0006 - Lifespan Safety and Security for Seniors
IDIS Activity: 3443 - Lifespan Safety and Security for Seniors

Status: Open Objective: Create suitable living environments
 Location: 1900 Clinton Ave S Rochester, NY 14618-5621 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 12/26/2012
Financing **Description:** Safety and Security for Seniors

Funded Amount: 37,250.00
 Drawn Thru Program Year: 34,523.16

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,000	10
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	238	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,275	10

Female-headed Households:

0	0	0
---	---	---

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,012
Low Mod	0	0	0	31
Moderate	0	0	0	232
Non Low Moderate	0	0	0	0
Total	0	0	0	1,275
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Senior and Safety for Seniors will be closed as of September 2013

PGM Year: 2012

Project: 0007 - Program Delivery - ED

IDIS Activity: 3444 - Program Delivery - ED

Status: Completed 12/31/2012 12:00:00 AM

Objective: Create economic opportunities

Location: 50 W Main St Rochester, NY 14614-1293

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Initial Funding Date: 12/12/2012

Description:

Financing

Program Delivery services provided by ED Division relative to ED Grant and Loan Fund management.

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 25,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

0	0	0
---	---	---

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	1
Percent Low/Mod	0.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Provision of funds for costs incurred by the Economic Development Division for work performed on Community Development projects during 2012

PGM Year: 2012
Project: 0008 - Program Delivery - Planning Division
IDIS Activity: 3445 - Program Delivery - Planning

Status: Completed 12/31/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 50 W Main St Rochester, NY 14614-1293 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 12/12/2012

Description:

Program Delivery services provided by Planning Division relative to environmental reviews, GIS mapping, etc. for HIP Program throughout the program year.

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Planning Division staff provide support relative to NEPA, SEQR reviews, GIS mapping and other clerical support for the Home Improvement Program.	

PGM Year: 2011
Project: 0013 - Home Improvement Program- CDBG
IDIS Activity: 3446 - 227 Autumn Chapel Way

Status: Completed 12/28/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 227 Autumn Chapel Way Rochester, NY 14624-5305 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/13/2012

Description:

Homeowner Rehab

Financing

Funded Amount: 6,700.00
 Drawn Thru Program Year: 6,700.00
 Drawn In Program Year: 6,700.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Homeowner Rehab

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3447 - 309 Howard Road

Status: Completed 12/28/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 309 Howard Rd Rochester, NY 14606-5649

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/13/2012

Description:

Financing

Homeowner Rehab

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Homeowner Rehab

PGM Year: 2011

Project: 0038 - Mortgage Relief (2011)

Status: Completed 12/28/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 930 Klem Rd Webster, NY 14580-8603

Outcome: Sustainability

Matrix Code: Housing Services (14J)

National Objective: LMH

Initial Funding Date: 12/13/2012

Description:

Financing

Mortgage Relief

Funded Amount: 2,979.75

Drawn Thru Program Year: 2,979.75

Drawn In Program Year: 2,979.75

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Mortgage Relief	
PGM Year:	2011	
Project:	0039 - Canal Crossing and Roadway Re-Alignment Town of Perinton	
IDIS Activity:	3449 - Canal Crossing and Roadway Re-Alignment	

Status: Completed 2/22/2013 12:00:00 AM Objective: Create economic opportunities
 Location: 100 Cobbs Ln Fairport, NY 14450-8617 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMC

Initial Funding Date: 02/04/2013

Description:

Financing Town of Perinton - Canal Crossing and Roadway Re-Alignment

Funded Amount: 33,400.00
 Drawn Thru Program Year: 33,400.00
 Drawn In Program Year: 33,400.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4,971	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,971	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4,971
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,971
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012		
PGM Year:	2011	
Project:	0013 - Home Improvement Program- CDBG	
IDIS Activity:	3450 - 51 Woodstocke Lane	

Status: Completed 1/31/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 51 Woodstock Ln Brockport, NY 14420-9458 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/26/2012

Description:

Financing

Homeowner Rehab

Funded Amount: 9,915.00
Drawn Thru Program Year: 9,915.00
Drawn In Program Year: 9,915.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Table with columns: Number assisted, Owner (Total, Hispanic), Renter (Total, Hispanic), Total (Total, Hispanic), Person (Total, Hispanic). Rows include White, Black/African American, Asian, etc.

Female-headed Households: 0

Income Catearv:

Table with columns: Owner, Renter, Total, Person. Rows include Extremely Low, Low Mod, Moderate, Non Low Moderate, Total, Percent Low/Mod.

Annual Accomplishments

Table with columns: Years, Accomplishment Narrative, # Benefitting. Includes project details for 2011 Homeowner Rehab.

Initial Funding Date: 12/26/2012

Description:

Financing

Homeowner Rehab

Funded Amount: 8,125.00
Drawn Thru Program Year: 8,125.00
Drawn In Program Year: 8,125.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Table with columns: Number assisted, Owner (Total, Hispanic), Renter (Total, Hispanic), Total (Total, Hispanic), Person (Total, Hispanic). Rows include White, Black/African American, Asian, etc.

Female-headed Households: 0

Income Catearv:

Table with columns: Owner, Renter, Total, Person. Rows include Extremely Low, Low Mod, Moderate, Non Low Moderate.

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2011	Homeowner Rehab	
PGM Year:	2012	
Project:	0011 - V East Rochester Garfield Street Storm Sewer Improvements	
IDIS Activity:	3455 - Garfield Street Storm Sewer Improvements	

Status:	Completed 2/22/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	700 Garfield St East Rochester, NY 14445-1806	Outcome:	Sustainability
		Matrix Code:	Water/Sewer Improvements (03J)
		National Objective:	LMA

Initial Funding Date:	02/07/2013	Description:	V East Rochester, Garfield Street Storm Sewer Improvements
------------------------------	------------	---------------------	--

Financing	
Funded Amount:	37,250.00
Drawn Thru Program Year:	37,250.00
Drawn In Program Year:	37,250.00

Proposed Accomplishments

People (General) : 3,588
 Total Population in Service Area: 3,751
 Census Tract Percent Low / Mod: 40.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2013	Job completed and submitted for payment.	
PGM Year:	2012	
Project:	0013 - Housing Council Expanding Housing Opportunities	
IDIS Activity:	3457 - Housing Council Expanding Housing Opportunities	

Status:	Completed 9/27/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	75 College Ave Rochester, NY 14607-1009	Outcome:	Affordability
		Matrix Code:	Tenant/Landlord Counseling (05K)
		National Objective:	LMC

Initial Funding Date:	02/20/2013	Description:	Housing Council Expanding Housing Opportunities
------------------------------	------------	---------------------	---

Financing	
Funded Amount:	50,000.00
Drawn Thru Program Year:	37,500.00
Drawn In Program Year:	37,500.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	575	50
Black/African American:	0	0	0	0	0	0	115	9
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	720	59

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	130
Low Mod	0	0	0	270
Moderate	0	0	0	320
Non Low Moderate	0	0	0	0
Total	0	0	0	720
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2012	Housing Council Expanding Housing Opportunities will be closed by September 30, 2013	
PGM Year:	2012	
Project:	0014 - Housing Council Foreclosure Prevention & HECM & Mortgage Relief	
IDIS Activity:	3458 - Foreclosure Prevention & HECM	

Status:	Completed 9/26/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	75 College Ave Rochester, NY 14607-1009	Outcome:	Affordability
		Matrix Code:	Housing Counseling (05U)
		National Objective:	LMC

Initial Funding Date: 02/20/2013

Description: Housing Council Foreclosure Prevention & HECM

Financing

Funded Amount: 77,350.00
Drawn Thru Program Year: 58,012.50
Drawn In Program Year: 58,012.50

Proposed Accomplishments

Households (General) : 140

Actual Accomplishments

Number assisted:

Table with columns: Owner (Total, Hispanic), Renter (Total, Hispanic), Total (Total, Hispanic), Person (Total, Hispanic). Rows include White, Black/African American, Asian, American Indian/Alaskan Native, etc.

Female-headed Households: 44

Income Category:

Table with columns: Owner, Renter, Total, Person. Rows include Extremely Low, Low Mod, Moderate, Non Low Moderate, Total, Percent Low/Mod.

Annual Accomplishments

Table with columns: Years, Accomplishment Narrative, # Benefitting. Row for 2012: Housing Council Foreclosure Prevention & HECM.

Status: Completed 9/26/2013 12:00:00 AM
Location: 75 College Ave Rochester, NY 14607-1009
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance (not direct)
National Objective: LMH

Initial Funding Date: 02/20/2013

Description: Housing Council Homeownership Program

Financing

Funded Amount: 77,350.00
Drawn Thru Program Year: 58,012.50
Drawn In Program Year: 58,012.50

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

Table with columns: Owner (Total, Hispanic), Renter (Total, Hispanic), Total (Total, Hispanic), Person (Total, Hispanic). Rows include White, Black/African American, Asian, American Indian/Alaskan Native, etc.

Female-headed Households: 0

Income Category:

Table with columns: Owner, Renter, Total, Person. Rows include Extremely Low, Low Mod, Moderate, Non Low Moderate.

Total	368	0	368	0
Percent Low/Mod	92.9%		92.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Housing Council Homeownership will be completed September 2013

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3460 - 3205 East River Road

Status: Completed 1/31/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 3205 E River Rd Rochester, NY 14623-4803

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/08/2013

Description:

Financing

Homeowner Rehab

Funded Amount: 9,875.00

Drawn Thru Program Year: 9,875.00

Drawn In Program Year: 9,875.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Cateaoorv:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 HOmeowner Rehab

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3461 - 921 Shoemaker Road

Status: Completed 1/31/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 921 Shoemaker Rd Webster, NY 14580-8759

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/08/2013

Description:

Financing

Homeowner Rehab

Funded Amount: 8,880.00

Drawn Thru Program Year: 8,880.00

Drawn In Program Year: 8,880.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Homeowner Rehab

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3463 - 225 East Commercial Street

Status: Completed 1/31/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 225 E Commercial St East Rochester, NY 14445-1545

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/09/2013

Description:

Financing

Homeowner Rehab

Funded Amount: 8,500.00

Drawn Thru Program Year: 8,500.00

Drawn In Program Year: 8,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Homeowner Rehab - 225 East Commercial Street, East Rochester, NY 14445

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3464 - 75 Queensway Road

Status: Completed 1/31/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 75 Queensway Rd Rochester, NY 14623-4627

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/09/2013

Description:

Financing

Homeowner Rehab

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Homeowner Rehab - 75 Queensway Road	
PGM Year:	2011	
Project:	0013 - Home Improvement Program- CDBG	
IDIS Activity:	3476 - 5839 Chili Avenue Lot G17	
Status:	Completed 4/3/2013 12:00:00 AM	Objective: Create suitable living environments
Location:	5839 Chili Ave Lot G17 Churchville, NY 14428-9452	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH
Initial Funding Date:	03/21/2013	Description:
Financing		Homeowner Rehab
Funded Amount:	7,775.00	
Drawn Thru Program Year:	7,775.00	
Drawn In Program Year:	7,775.00	

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Homeowner Rehab	
PGM Year:	2012	

Project: 0019 - Partners in Community Development

IDIS Activity: 3482 - Partners in Community Development

Status: Completed 9/25/2013 12:00:00 AM

Location: 45 Maxson St Rochester, NY 14609-7111

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 06/10/2013

Description:

Financing

Work Pays Program at Phillips's Village and Pines of Perinton

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	3
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	3

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Partners in Community Development - Employment Training	

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3492 - 305 Auburn Avenue

Status: Completed 6/12/2013 12:00:00 AM

Location: 305 Auburn Ave Rochester, NY 14606-4107

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/16/2013

Description:

Financing

Home Improvement Program

Funded Amount: 9,625.00

Drawn Thru Program Year: 9,625.00

Drawn In Program Year: 9,625.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Homeowner Rehab

PGM Year: 2011

Project: 0013 - Home Improvement Program- CDBG

IDIS Activity: 3493 - 42 Indian Trail

Status: Completed 6/12/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 42 Indian Trl Fairport, NY 14450-1949

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/16/2013

Description:

Financing

Homeowner Rehab

Funded Amount: 9,936.00

Drawn Thru Program Year: 9,936.00

Drawn In Program Year: 9,936.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Homeowner Rehab

PGM Year: 2012

Project: 0020 - Home Improvement Program CDBG 2012

IDIS Activity: 3494 - 96 Burning Brush Drive

Status: Completed 6/12/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 96 Burning Brush Dr Rochester, NY 14606-4633

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/18/2013

Description:

Financing

Homeowner Rehab

Funded Amount: 13,441.41

Drawn Thru Program Year: 13,441.41

Drawn In Program Year: 13,441.41

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Homeowner Rehab

PGM Year: 2012

Project: 0020 - Home Improvement Program CDBG 2012

IDIS Activity: 3495 - 74 Ardella Street

Status: Completed 6/12/2013 12:00:00 AM

Objective: Provide decent affordable housing

Location: 74 Ardella St Rochester, NY 14606-5302

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/18/2013

Description:

Financing

Homeowner Rehab

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Homeowner Rehab

PGM Year: 2012

Project: 0020 - Home Improvement Program CDBG 2012

IDIS Activity: 3497 - 1291 Crittenden Road

Status: Completed 6/12/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 1291 Crittenden Rd Rochester, NY 14623-2305

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/01/2013

Description:

Financing

Homeowner Rehab

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefiting

2012 Homeowner Rehab

PGM Year: 2012
Project: 0020 - Home Improvement Program CDBG 2012
IDIS Activity: 3498 - 32 Wheatfield Circle

Status: Completed 6/12/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 32 Wheatfield Cir Fairport, NY 14450-9322 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/01/2013

Description:
 Homeowner Rehab

Financing

Funded Amount: 8,320.00
 Drawn Thru Program Year: 8,320.00
 Drawn In Program Year: 8,320.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Homeowner Rehab	

PGM Year: 2012

Project: 0020 - Home Improvement Program CDBG 2012

IDIS Activity: 3499 - 34 Oak Drive

Status: Completed 6/12/2013 12:00:00 AM Objective: Create suitable living environments

Location: 34 Oak Dr Hamlin, NY 14464-9543 Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/01/2013

Description: Homeowner Rehab

Financing

Funded Amount: 9,600.00

Drawn Thru Program Year: 9,600.00

Drawn In Program Year: 9,600.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearor:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Homeowner Rehab	

PGM Year: 2012

Project: 0021 - Cornell Cooperative Extension

IDIS Activity: 3500 - Cornell Cooperative Ext Public Accessibility Imp. Initiative Phase III

Status: Completed 5/24/2013 12:00:00 AM Objective: Create economic opportunities

Location: 249 Highland Ave Rochester, NY 14620-3025 Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 05/16/2013

Description: Public Accessibility Improvement Initiative Phase III

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	120,126	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	120,126	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	120,126
Non Low Moderate	0	0	0	0
Total	0	0	0	120,126
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2013 Installed handicap accessible concrete pad with door and automatic opener. Replaced deteriorated steps and railings.

PGM Year: 2012

Project: 0020 - Home Improvement Program CDBG 2012

IDIS Activity: 3502 - 105 Willow Pond Way

Status: Completed 6/12/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 105 Willow Pond Way Penfield, NY 14526-2619

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/01/2013

Description:

Financing Homeowner Rehab

Funded Amount: 4,070.50

Drawn Thru Program Year: 4,070.50

Drawn In Program Year: 4,070.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Homeowner Rehab

PGM Year: 2012

Project: 0020 - Home Improvement Program CDBG 2012

IDIS Activity: 3503 - 879 Bay Road

Status: Completed 6/12/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 879 Bay Rd Webster, NY 14580-1648

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/01/2013

Description:

Financing Homeowner Rehab

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
--	-------	--------	-------	--------

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Homeowner Rehab

PGM Year: 2012

Project: 0020 - Home Improvement Program CDBG 2012

IDIS Activity: 3504 - 24 East Buffalo Street

Status: Completed 6/12/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 24 E Buffalo St Churchville, NY 14428-9323

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/01/2013

Description:

Financing

Homeowner Rehab

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Homeowner Rehab

PGM Year: 2012

Project: 0020 - Home Improvement Program CDBG 2012

IDIS Activity: 3505 - 151 Farrell Road Extension

Status: Completed 6/12/2013 12:00:00 AM

Objective: Create suitable living environments

Initial Funding Date: 05/01/2013

Description:

Financing

Homeowner Rehab

Funded Amount: 7,600.00
 Drawn Thru Program Year: 7,600.00
 Drawn In Program Year: 7,600.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Homeowner Rehab

PGM Year: 2012

Project: 0020 - Home Improvement Program CDBG 2012

IDIS Activity: 3506 - 82 Ramblewood Drive

Status: Completed 6/12/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 82 Ramblewood Dr North Chili, NY 14514-1033

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/01/2013

Description:

Financing

Homeowner Rehab

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	Homeowner Rehab	
PGM Year:	2010	
Project:	0044 - Monroe County Parks Lower Seneca Park Restroom Project	
IDIS Activity:	3507 - MC Parks Lower Seneca Park Restroom Project	

Status:	Completed 5/9/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	2222 Saint Paul St Rochester, NY 14621-1029	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMC

Initial Funding Date:	05/01/2013	Description:	project completed
------------------------------	------------	---------------------	-------------------

Financing	
Funded Amount:	2,930.40
Drawn Thru Program Year:	2,930.40
Drawn In Program Year:	2,930.40

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	120,126	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	120,126	0
Female-headed Households:	0		0		0			

Income Catearor:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	120,126
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	120,126
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013	Renovated restrooms to be ADA accessible.	
PGM Year:	2011	
Project:	0042 - Monroe County Parks Lower Seneca Park Restroom Project	

Status:	Completed 5/9/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	2222 Saint Paul St Rochester, NY 14621-1029	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMC

Initial Funding Date:	05/01/2013	Description:	Lower Seneca Park Restroom Project
------------------------------	------------	---------------------	------------------------------------

Financing	
Funded Amount:	50,000.00
Drawn Thru Program Year:	50,000.00
Drawn In Program Year:	50,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	120,126	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	120,126	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	120,126
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	120,126
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 Renovated bathrooms to make ADA accessible.

PGM Year: 2011

Project: 0043 - MC Parks Reservoir Avenue Sidewalk Replacement Project

IDIS Activity: 3509 - MC Parks Reservoir Avenue Sidewalk Replacement

Status: Completed 5/9/2013 12:00:00 AM

Objective: Create economic opportunities

Location: 171 Reservoir Ave Rochester, NY 14620-2728

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 05/02/2013

Description:

Financing

MC Parks Reservoir Avenue Sidewalk Replacement Project

Funded Amount: 41,750.00

Drawn Thru Program Year: 41,750.00

Drawn In Program Year: 41,750.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	738,902	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	738,902	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	738,902
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	738,902
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Completed installation of 750' of 10' wide sidewalk allowing access along Reservoir Ave stretching from Highland Park flower beds to the Lambertson

PGM Year: 2011

Project: 0016 - Mortgage Relief- Direct Subsidy

IDIS Activity: 3516 - 74 Springwood Drive

Status: Completed 6/12/2013 12:00:00 AM

Objective: Provide decent affordable housing

Location: 74 Springwood Dr Webster, NY 14580-2812

Outcome: Affordability

Matrix Code: Housing Services (14J)

National Objective: LMH

Initial Funding Date: 05/16/2013

Description:

Financing

Mortgage Relief Program

Funded Amount: 1,159.95

Drawn Thru Program Year: 1,159.95

Drawn In Program Year: 1,159.95

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Mortgage Relief

PGM Year: 2012

Project: 0025 - Proway Lead Based Paint Inspections

IDIS Activity: 3517 - Proway Lead Based Paint Inspections

Status: Open

Objective: Create suitable living environments

Location: 1164 N Clinton Ave Rochester, NY 14621-3339

Outcome: Sustainability

Matrix Code: Lead-Based/Lead Hazard Test/Abate

National Objective: LMH

Initial Funding Date: 05/29/2013

Description:

Financing Proway Lead Based Paint Inspections

Funded Amount: 5,000.00

Drawn Thru Program Year: 2,310.00

Drawn In Program Year: 2,310.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0020 - Home Improvement Program CDBG 2012

IDIS Activity: 3519 - 98 Sandybrook Drive

Status: Completed 7/10/2013 12:00:00 AM
 Location: 98 Sandybrook Dr Hamlin, NY 14464-9107

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/29/2013

Description:
homeowner rehab

Financing
 Funded Amount: 8,750.00
 Drawn Thru Program Year: 8,750.00
 Drawn In Program Year: 8,750.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	98 Sandybrook Drive	
PGM Year:	2011	
Project:	0045 - T/Penfield Irondequoit Creek Trail Improvements	
IDIS Activity:	3521 - T/Penfield Irondequoit Creek Trail Improv.	

Status: Open Objective: Create economic opportunities
 Location: 1201 Penfield Rd Rochester, NY 14625 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 05/31/2013

Description:
Town of Penfield Irondequoit Creek Trail Improvement

Financing
 Funded Amount: 41,750.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 887
 Census Tract Percent Low / Mod: 53.80

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0026 - V/Honeoye Falls ADA Veterans Memorial Walkway
IDIS Activity:	3522 - V/Honeoye Falls ADA Veterans Memorial Walkway

Status: Completed 7/5/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 5 East St Honeoye Falls, NY 14472-1201 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 05/31/2013

Description:
Village of Honeoye Falls ADA Veterans Memorial Walkway

Financing
 Funded Amount: 14,000.00
 Drawn Thru Program Year: 14,000.00
 Drawn In Program Year: 14,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	362	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	362

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	362
Total	0	0	0	362
Percent Low/Mod				0.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 Installed approximately 400' of accessible sidewalk for the Veterans Memorial.

PGM Year: 2012

Project: 0020 - Home Improvement Program CDBG 2012

IDIS Activity: 3535 - 824 State Street Lot C-1

Status: Completed 7/10/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 824 State St Lot C1 Lot C-1 Mumford, NY 14511-9872

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/25/2013

Description:

Financing

Homeowner Rehab

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Homeowner Rehab

PGM Year: 2011

Project: 0016 - Mortgage Relief- Direct Subsidy

IDIS Activity: 3537 - 40 Rampart St

Status: Completed 8/15/2013 12:00:00 AM

Objective: Provide decent affordable housing

Location: 40 Rampart St Rochester, NY 14623-5216

Outcome: Affordability

Initial Funding Date: 07/09/2013

Description:
Mortgage Relief

Financing

Funded Amount: 2,385.00
 Drawn Thru Program Year: 2,385.00
 Drawn In Program Year: 2,385.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Mortgage Relief	

Total Funded Amount: \$4,716,244.74
Total Drawn Thru Program Year: \$4,478,543.35
Total Drawn In Program Year: \$1,688,806.16

PR03 - MONROE COUNTY

PR03- BOSMAC (original)															
Page by:															
Grantee: MONROE COUNTY															
Rpt Program Year: 2012															
Year	PID	Project Name	IDIS Activity #	Activity Name	Nat Obj	MTX	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Total	TotalH	Accomplishment Narrative
2001	8	Economic Development Grant and Loan Fund	2053	MAKSYMUM HOCKEY ,LLC	LMJ	18A	C	50,000.00	50,000.00	0	0	13	12	0	Company has created 12 full time, low/mod jobs. Project complete
2004	4	Economic Development Grant and Loan Fund	2073	CURRENT COMMUNICATIONS SERVICES,LLC	LMJ	18A	C	100,000.00	100,000.00	0	0	13	63	0	Due to poor economic conditions, as of 2010 company was only able to create 36 of the 50 jobs proposed, so began repaying loan. Company paid \$44,806 - June 2011 requested loan settlement. County accepted lump sum payment \$20,000 July 2011 company subsequently closed Monroe County operation.
2004	4	Economic Development Grant and Loan Fund	3186	Richards and West, Inc. - ED Loan	LMJ	18A	C	57,600.00	57,600.00	0	0	13	6	3	Company created 6 new full time positions, 4 of which are being held by low to moderate income persons. Loan continues to amortize through 2016, but as job creation numbers have been met and exceeded, the project is now completed.
2005	10	Economic Development Grant and Loan Fund	2773	Normal Communications, LLC - ED Loan	LMJ	18A	C	100,000.00	100,000.00	0	0	13	3	0	(PY12): All three required jobs have been created and this project is now complete.
2006	9	Economic Development Grant and Loan Fund	2689	ADECCO USA INC. - ED Loan	LMJ	18A	C	50,000.00	50,000.00	0	0	13	119	2	(PY11): As of May 2012, Adecco has retained 16 jobs and created 103 new jobs, meeting the jobs projections of 89 new jobs. Project complete
2006	9	Economic Development Grant and Loan Fund	3167	eHealth Global Technologies, Inc. - ED Loan	LMJP	18A	C	50,000.00	50,000.00	0	0	13	58	3	(PY12): eHealth created a total of 58 new, full time jobs in 2012, fulfilling the agreed creation of 5 new jobs. Of the 58 new jobs 42 are held by low to moderate income persons. Loan amortizing through 2016. Project complete
2006	9	Economic Development Grant and Loan Fund	3181	384 East Avenue Inn of Rochester, LLC - ED Loan	LMJ	18A	C	100,000.00	100,000.00	0	0	13	25	14	(PY12): Renovations have been completed to the hotel and it is now operational. Company has retained original 9 employees and created another 16 full time positions. 24 of the 25 positions now available are held by low to moderate income individuals. Loan amortizing through 2018. Project complete
2007	10	Economic Development Grant and Loan Fund	2374	LARFEN DEVELOPMENT LLC - ED Loan	LMJ	18A	C	123,750.00	123,750.00	0	0	13	4	0	(PY12): Company retained all 15 of its original employees and created 4 new low/mod jobs. Project complete
2007	10	Economic Development Grant and Loan Fund	2385	CERION ENERGY - ED Loan	LMJ	18A	C	75,000.00	75,000.00	0	0	13	11	1	(PY11): Project created 11 new full time jobs. Project complete
2007	10	Economic Development Grant and Loan Fund	2508	AMERICAN PACKAGING CORPORATION - ED Loan	LMJ	18A	C	75,000.00	75,000.00	0	0	13	12	1	(PY11): Project created 12 new full time jobs. Project complete
2007	10	Economic Development Grant and Loan Fund	2509	ZELLER CORPORATION - ED Loan	LMJ	18A	C	50,000.00	50,000.00	0	0	13	123	0	(PY11): Company created 60 new jobs and retained 63. Project complete.
2007	10	Economic Development Grant and Loan Fund	2992	High Falls Operating Co., LLC - ED Loan	LMJ	18A	C	100,000.00	100,000.00	0	0	13	77	1	(PY12): Company created a total of 77 jobs (32 FT 45 PT). Project complete

Year	PID	Project Name	IDIS Activity #	Activity Name	Nat Obj	MTX	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Total	TotalH	Accomplishment Narrative
2007	10	Economic Development Grant and Loan Fund	3050	Whitney Baird Associates, LLC - ED Loan	LMJ	18A	C	100,000.00	100,000.00	0	0	13	106	8	(PY12): Whitney Baird completed the renovations of the Culver Road Armory and rented the space for offices and a restaurant. The restaurant alone created 106 new full time jobs, 81 of which are held by low to moderate income persons. Loan amortizes until 2018. Project complete
2007	10	Economic Development Grant and Loan Fund	3112	545 Colfax, Inc. - ED Loan	LMJ	18A	C	50,000.00	50,000.00	0	0	13	24	0	(PY12): Company created 24 new, low/mod jobs in 2012, exceeding job creation requirements. Project complete
2007	10	Economic Development Grant and Loan Fund	3219	Studco Building Systems US, LLC - ED Loan	LMJ	18A	C	50,000.00	50,000.00	0	0	13	5	0	(PY12): Studco created 5 new jobs, 3 low/mod. Project complete
2007	16	Housing Council - Mortgage Relief Program	2443	MORTGAGE RELIEF PROGRAM	LMH	13	C	54,738.00	54,738.00	0	0	4	8	0	(PY12) Assistance to 8 Households
2008	26	Analysis of Impediments Action Plan Dev. - Anne Peterson, Co	2850	Fair Housing Choice	LMC	05J	C	5,000.00	5,000.00	0	0	1	2317	119	(PY09): Action plan developed to address the impediments to fair housing choice in Monroe County
2008	35	Riga S. Sanford Road Park ADA Improvements	3119	Sanford Road Park Riga ADA Improvements	LMC	03F	C	40,000.00	40,000.00	40,000.00	0	11	1330	0	(PY12): Project completed
2008	41	Fairport Facade Improvement Grant Program	2901	Fairport Facade Projects	LMA	14E	C	28,086.00	28,086.00	5,120.00	0	8	0	0	(PY12): Eight facade projects completed in L/M areas of the Village of Fairport. Project complete
2008	60	Economic Development Grant and Loan Fund	2573	STEFAN SYDOR OPTICS, INC - ED Loan	LMJ	18A	C	75,000.00	75,000.00	0	0	13	31	2	(PY12): Sydor Optics has added a total of 31 new full time jobs, 27 low/mod. Project complete
2008	60	Economic Development Grant and Loan Fund	2680	Morgan Spencerport, LLC - ED Loan	LMJ	18A	C	75,000.00	75,000.00	0	0	13	114	8	(PY11): Company created 23 full time and 91 part time new jobs. Project complete
2008	60	Economic Development Grant and Loan Fund	2709	BOON AND SONS, INC. - ED Loan	LMJ	18A	C	110,000.00	110,000.00	0	0	13	4	0	(PY11): 4 new jobs created. Loan amortizes to 2015. Project complete
2008	60	Economic Development Grant and Loan Fund	2735	IBERO MBE/WBE - ED GRANT	LMJ	18A	O	250,000.00	250,000.00	0	0	13	30	30	ECNOMIC DEVELOPMENT GRANT TO PROVIDE LOANS TO MBE AND WBE BUSINESSES (PY12): To date (8/2013)a total of 17 jobs retained and 13 new jobs created through 11 loans to minority/women-owned businesses. Project is ongoing
2008	60	Economic Development Grant and Loan Fund	2919	Studio 2B, Inc. - ED Loan	LMJ	18A	C	32,000.00	32,000.00	0	0	13	2	0	Company created 2 new low/mod full time jobs. Loan amortizes until 2017. Project completed
2008	60	Economic Development Grant and Loan Fund	3226	COMIDA - PTAC Contract	LMCMC	18C	C	62,000.00	62,000.00	0	0	8	9	0	(PY12): PTAC provided training and technical assistance to a total of nine (9) Microenterprises during the contract period of 9/1/11 to 8/31/12. Five (5) of these businesses are owned by low/mod income households.
2009	9	Economic Development Grant and Loan Fund	3297	Boundary Fence of Rochester ED Loan	LMJ	18A	C	50,000.00	50,000.00	0	0	13	7	1	(PY12): Boundary Fence created 7 new jobs, 6 of them held by low to moderate individuals. Loan amortizes through 2017. Project complete
2009	39	Implementation of Fair Housing Action Plan	2900	Implementation of Fair Housing Action Plan	LMC	05J	C	13,700.00	13,700.00	0	0	1	4376	745	Implementation of Fair Housing Action Plan in Monroe County - year one implementation completed.
2009	45	MC Parks - Abraham Lincoln Park ADA	2993	Abraham Lincoln Park ADA Improvements	LMC	03F	C	47,070.00	47,070.00	0	0	11	4362	0	Project completed
2009	52	Wheatland - Donnelly House ADA	3175	Donnelly House ADA Improvements - Wheatland	LMC	3	O	50,000.00	25,439.50	25,439.50	24,560.50	11	604	0	Project under way - anticipated completion 10/2013.
2010	30	Webster Village Watermain Improvements	3114	Webster Village Watermains	LMA	03J	C	50,000.45	50,000.45	7,174.45	0	1	0	0	Project completed
2010	37	Churchville - ADA Improvements to West Shore Trail	3155	ADA Improvements to West Shore Trail Churchville	LMC	3	C	57,233.41	57,233.41	2,210.41	0	11	208	0	Project completed
2010	39	Clarkson Town Hall ADA Improvements	3176	Clarkson Town Hall ADA	LMC	3	X	0	0	0	0	11	0	0	Project cancelled
2010	41	Penfield - Empire Boulevard Sidewalks	3218	Penfield - Empire Boulevard Sidewalks	LMA	03L	C	50,000.00	50,000.00	50,000.00	0	11	0	0	Project completed

Year	PID	Project Name	IDIS Activity #	Activity Name	Nat Obj	MTX	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Total	TotalH	Accomplishment Narrative
Monroe County Parks Lower Seneca Park															
2010	44	Restroom Project	3507	MC Parks Lower Seneca Park Restroom Project	LMC	03F	C	2,930.40	2,930.40	2,930.40	0	11	120126	0	Project completed
2011	1	CDBG Administration	3210	CDBG General Administration	0	21A	C	405,000.00	405,000.00	80,055.14	0	0	0	0	
2011	4	Brockport College Street Watermain	3224	Brockport College Street Watermain Installation	LMA	03J	C	41,750.00	41,750.00	41,750.00	0	1	0	0	Project completed
2011	8	Riga ADA Parking Lot Replacement	3253	Riga ADA Parking Lot Replacement	LMC	03G	C	33,400.00	33,400.00	33,400.00	0	11	665	0	Project completed
2011	11	Housing Council Foreclosure Prevention & HECM	3256	Foreclosure Prevention & HECM Housing Council	LMC	05U	C	84,999.96	84,999.96	21,249.96	0	4	134	3	(PY11): Mortgage foreclosure and HECM counseling services provided to 134 households. Project completed
2011	12	Housing Council Expanding Housing Opportunities Program	3257	Expanding Housing Opportunities Program	LMC	05J	C	80,000.00	80,000.00	20,000.00	0	1	604	98	(PY11): Provided landlord/tenant, homebuyer and other housing education for 604 households. Also provided the Rental Housing Registry and other housing related publications to over 66,000 individuals.
2011	13	Home Improvement Program- CDBG	3318	47 Village Trail	LMH	14A	C	5,140.00	5,140.00	0	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3364	103 Autumn Chapel Way	LMH	14A	C	6,015.00	6,015.00	0	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3374	5839 Chili Riga Center Rd Lot F7	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3375	38 Roadside Drive	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3383	19 Clove Drive	LMH	14A	C	10,730.00	10,730.00	10,730.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3389	9 Swan Trail	LMH	14A	C	4,550.00	4,550.00	4,550.00	0	10	1	1	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3390	10 Landau Drive	LMH	14A	C	9,870.00	9,870.00	9,870.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3391	59 Vendome South	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3392	55 Woodland Ways	LMH	14A	C	6,885.00	6,885.00	6,885.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3393	65 Burben Way	LMH	14A	C	11,100.00	11,100.00	11,100.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3394	70 Fair Street	LMH	14A	C	9,925.00	9,925.00	9,925.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3395	133 Greenway Blvd	LMH	14A	C	4,938.00	4,938.00	4,938.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3410	5839 Chili Riga Road #E-10	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3411	545 Bankside Drive	LMH	14A	C	9,600.00	9,600.00	9,600.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3425	39 Fondiller Avenue	LMH	14A	C	12,025.00	12,025.00	12,025.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3428	448 Thomar Drive	LMH	14A	C	9,898.00	9,898.00	9,898.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3429	6087 Chili riga Center Road	LMH	14A	C	4,864.00	4,864.00	4,864.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3430	4 Sprucewood Lane	LMH	14A	C	5,000.00	5,000.00	5,000.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3432	2988 Lyell Road	LMH	14A	C	12,500.00	12,500.00	12,500.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3433	361 Sandy Brook Drive	LMH	14A	C	9,400.00	9,400.00	9,400.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3434	2099 Lehigh Station Road	LMH	14A	C	7,930.00	7,930.00	7,930.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3435	133 Arrowhead Drive	LMH	14A	C	4,820.00	4,820.00	4,820.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3441	45 Sunset Trail	LMH	14A	C	5,000.00	5,000.00	5,000.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3446	227 Autumn Chapel Way	LMH	14A	C	6,700.00	6,700.00	6,700.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3447	309 Howard Road	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3450	51 Woodstocke Lane	LMH	14A	C	9,915.00	9,915.00	9,915.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3451	136 Oak Mills Crossing	LMH	14A	C	8,125.00	8,125.00	8,125.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3460	3205 East River Road	LMH	14A	C	9,875.00	9,875.00	9,875.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3461	921 Shoemaker Road	LMH	14A	C	8,880.00	8,880.00	8,880.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3463	225 East Commercial Street	LMH	14A	C	8,500.00	8,500.00	8,500.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3464	75 Queensway Road	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3476	5839 Chili Avenue Lot G17	LMH	14A	C	7,775.00	7,775.00	7,775.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3492	305 Auburn Avenue	LMH	14A	C	9,625.00	9,625.00	9,625.00	0	10	1	0	HIP rehab project completed
2011	13	Home Improvement Program- CDBG	3493	42 Indian Trail	LMH	14A	C	9,936.00	9,936.00	9,936.00	0	10	1	0	HIP rehab project completed

Year	PID	Project Name	IDIS Activity #	Activity Name	Nat Obj	MTX	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Total	TotalH	Accomplishment Narrative
2011	14	Lifespan Safety and Security for Seniors	3265	Lifespan Safety and Security for Seniors	LMC	05A	C	41,750.06	41,750.06	8,792.73	0	1	1176	12	(PY11): 9 presentations made to 897 seniors, 21 scam victims counseled and 262 homeowners received minor home safety repairs and improvements.
2011	15	Homeownership Assistance Program	3266	Homeownership Assistance Program	LMC	05U	C	63,750.00	63,750.00	21,250.00	0	4	281	21	(PY12): Home ownership one-on-one counseling provided to 281 first time homebuyer families.
2011	16	Mortgage Relief- Direct Subsidy	3274	Mortgage Relief-Direct Subsidy	LMH	13	C	3,882.00	3,882.00	0	0	4	2	0	(PY11): 2 households received direct subsidy and counseling to pay mortgage arrears and avoid foreclosure.
2011	16	Mortgage Relief- Direct Subsidy	3516	74 Springwood Drive	LMH	14J	C	1,159.95	1,159.95	1,159.95	0	10	1	0	(PY11): Mortgage Relief
2011	16	Mortgage Relief- Direct Subsidy	3537	40 Rampart St	LMH	13	C	2,385.00	2,385.00	2,385.00	0	4	1	0	(PY11): Mortgage Relief
2011	20	Providence Housing Homeownership Program	3281	Providence Housing Homeownership Program	LMC	05U	C	21,250.00	21,250.00	0	0	4	50	5	(PY11): Administration costs for Providence Housing Development Corporation to run the Monroe County Homeownership Program for the first quarter of 2011-2012 Program Year only. Balance of program year will be taken over by The Housing Council.
2011	22	Mendon Library ADA Sidewalks	3286	Mendon Library ADA Sidewalks	LMC	03L	C	25,050.00	25,050.00	25,050.00	0	11	802	0	Project completed
2011	26	Village of Churchville ADA Sidewalk Improvements	3315	Village of Churchville ADA Sidewalk Improvement	LMC	03L	C	3,618.34	3,618.34	3,618.34	0	11	208	0	Project completed
2011	27	ED Grant and Loan Fund	3316	LiDestri Foods, Inc. - ED Loan	LMJ	18A	C	200,000.00	200,000.00	0	0	13	597	62	(PY12): LiDestri Foods has retained the requisite 500 jobs in Monroe County as agreed, and further created another 97 jobs during 2012. Project complete
2011	27	ED Grant and Loan Fund	3426	COMIDA - PTAC Contract - 2012	LMCMC	18C	C	62,000.00	62,000.00	62,000.00	0	8	7	0	PTAC provided counseling services to 7 micro-enterprise businesses during 2012-2013 Program Year
2011	28	Anne S. Peterson	3317	Anne S. Peterson	LMC	05J	C	7,000.00	7,000.00	7,000.00	0	1	101	4	(PY11): Fair Housing
2011	31	Proway Management Corp	3344	Proway Management Corp	LMH	14I	O	10,000.00	10,000.00	7,375.00	0	10	0	0	Lead Inspection services for HIP - accomplishments to be reported 10/2013
2011	34	Town of Brighton Winton Road Sidewalk	3373	Town of Brighton Winton Rd Sidewalk	LMA	03L	C	41,608.51	41,608.51	41,608.51	0	11	0	0	Project completed
2011	35	Webster Village Water Main Improvements	3396	Webster Village Water Main Improvements	LMA	03J	C	33,400.00	33,400.00	33,400.00	0	1	0	0	Project completed
2011	36	Ogden Pineway Ponds Park ADA Path	3416	Ogden Pineway Ponds Park ADA Path	LMC	03F	C	33,400.00	33,400.00	33,400.00	0	11	4288	0	Project completed
2011	38	Mortgage Relief (2011)	3448	930 Klem Road	LMH	14J	C	2,979.75	2,979.75	2,979.75	0	10	1	0	(PY11): Mortgage Relief subsidy for 1 low income family
2011	39	Canal Crossing and Roadway Re-Alignment Town of Perinton	3449	Canal Crossing and Roadway Re-Alignment	LMC	03K	C	33,400.00	33,400.00	33,400.00	0	1	4971	0	Project completed
2011	42	Restroom Project	3508	Lower Seneca park Restroom Project	LMC	03F	C	50,000.00	50,000.00	50,000.00	0	11	120126	0	Project completed
2011	43	MC Parks Reservoir Avenue Sidewalk Replacement Project	3509	MC Parks Reservoir Avenue Sidewalk Replacement	LMC	03L	C	41,750.00	41,750.00	41,750.00	0	1	738902	0	Project completed
2011	45	T/Penfield Irondequoit Creek Trail Improvments	3521	Penfield Irondequoit Creek Trail Improv.	LMA	03F	O	41,750.00	0	0	41,750.00	11	0	0	
2012	1	CDBG Administration	3408	CDBG General Administration	0	21A	O	376,863.00	270,200.95	270,200.95	106,662.05	0	0	0	
2012	5	Hilton Sanitary Sewer Repairs	3438	Hilton Sanitary Sewer Repairs	LMA	03J	C	22,350.00	22,350.00	22,350.00	0	1	0	0	Project completed
2012	6	Lifespan Safety and Security for Seniors	3443	Lifespan Safety and Security for Seniors	LMC	05A	O	37,250.00	34,523.16	34,523.16	2,726.84	1	0	0	(PY12): Safety and Security for Seniors will be completed September 2013
2012	7	Program Delivery - ED	3444	Program Delivery - ED	LMJ	18A	C	25,000.00	25,000.00	25,000.00	0	13	1	0	(PY12): Provision of funds for costs incurred by the ED Division for work performed on CD projects during 2012 Program Year.
2012	8	Program Delivery - Planning Division	3445	Program Delivery - Planning	LMH	14H	C	25,000.00	25,000.00	25,000.00	0	10	1	0	(PY12): Planning Division staff provide support relative to NEPA, SEQR reviews, GIS mapping and other clerical support for the Home Improvement Program.

Year	PID	Project Name	IDIS Activity #	Activity Name	Nat Obj	MTX	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Total	TotalH	Accomplishment Narrative
2012	11	Improvements	3455	Garfield Street Storm Sewer Improvements	LMA	03J	C	37,250.00	37,250.00	37,250.00	0	1	0	0	Project completed
2012	13	Housing Council Expanding Housing Opportunities	3457	Housing Council Expanding Housing Opportunities	LMC	05K	O	50,000.00	37,500.00	37,500.00	12,500.00	1	0	0	(PY12): Project will be completed 9/2013
2012	14	& Mortgage Relief	3458	Foreclosure Prevention & HECM	LMH	14J	O	77,350.00	58,012.50	58,012.50	19,337.50	10	0	0	(PY12): Project will be completed 9/2013
2012	15	Housing Council Homeownership Program	3459	Homeownership Program	LMH	05R	O	77,350.00	58,012.50	58,012.50	19,337.50	4	0	0	(PY12): Project will be completed 9/2013
2012	19	Partners in Community Development	3482	Partners in Community Development	LMC	05H	O	10,000.00	10,000.00	10,000.00	0	1	0	0	(PY12): Partners in Community Development - Employment Training
2012	20	Home Improvement Program CDBG 2012	3494	96 Burning Brush Drive	LMH	14A	C	13,441.41	13,441.41	13,441.41	0	10	1	0	HIP rehab project completed
2012	20	Home Improvement Program CDBG 2012	3495	74 Ardella Street	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	0	HIP rehab project completed
2012	20	Home Improvement Program CDBG 2012	3497	1291 Crittenden Road	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	0	HIP rehab project completed
2012	20	Home Improvement Program CDBG 2012	3498	32 Wheatfield Circle	LMH	14A	C	8,320.00	8,320.00	8,320.00	0	10	1	0	HIP rehab project completed
2012	20	Home Improvement Program CDBG 2012	3499	34 Oak Drive	LMH	14A	C	9,600.00	9,600.00	9,600.00	0	10	1	0	HIP rehab project completed
2012	20	Home Improvement Program CDBG 2012	3502	105 Willow Pond Way	LMH	14A	C	4,070.50	4,070.50	4,070.50	0	10	1	0	HIP rehab project completed
2012	20	Home Improvement Program CDBG 2012	3503	879 Bay Road	LMH	14A	C	5,000.00	5,000.00	5,000.00	0	10	1	0	HIP rehab project completed
2012	20	Home Improvement Program CDBG 2012	3504	24 East Buffalo Street	LMH	14A	C	5,000.00	5,000.00	5,000.00	0	10	1	0	HIP rehab project completed
2012	20	Home Improvement Program CDBG 2012	3505	151 Farrell Road Extension	LMH	14A	C	7,600.00	7,600.00	7,600.00	0	10	1	0	HIP rehab project completed
2012	20	Home Improvement Program CDBG 2012	3506	82 Ramblewood Drive	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	0	HIP rehab project completed
2012	20	Home Improvement Program CDBG 2012	3519	98 Sandybrook Drive	LMH	14A	C	8,750.00	8,750.00	8,750.00	0	10	1	0	HIP rehab project completed
2012	20	Home Improvement Program CDBG 2012	3535	824 State Street Lot C-1	LMH	14A	C	10,000.00	10,000.00	10,000.00	0	10	1	0	HIP rehab project completed
2012	21	Cornell Cooperative Extension	3500	Cornell Cooperative Ext Public Accessibility Imp. Initiative Phase III	LMC	3	C	10,000.00	10,000.00	10,000.00	0	1	120126	0	Project completed
2012	25	Proway Lead Based Paint Inspections	3517	Proway Lead Based Paint Inspections	LMH	14I	O	5,000.00	2,310.00	2,310.00	2,690.00	10	0	0	Lead Inspection services for HIP
2012	26	V/Honeoye Falls ADA Veterans Memorial Walkway	3522	V/Honeoye Falls ADA Veterans Memorial Walkway	LMC	03L	C	14,000.00	14,000.00	14,000.00	0	11	362	0	Project completed
		TOTALS						4,708,107.74	4,478,543.35	1,688,806.16	229,564.39				



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

DATE: 10-24-13
 TIME: 10:05
 PAGE: 1

MONROE COUNTY
 Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	1	\$5,120.00	1	\$5,120.00
	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	22	\$25,000.00	23	\$25,000.00
	Micro-Enterprise Assistance (18C)	0	\$0.00	2	\$62,000.00	2	\$62,000.00
	Total Economic Development	1	\$0.00	25	\$92,120.00	26	\$92,120.00
Housing	Direct Homeownership Assistance (13)	0	\$0.00	3	\$2,385.00	3	\$2,385.00
	Rehab; Single-Unit Residential (14A)	0	\$0.00	46	\$380,147.91	46	\$380,147.91
	Rehabilitation Administration (14H)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
	Lead-Based/Lead Hazard Test/Abate Housing Services (14J)	2	\$9,685.00	0	\$0.00	2	\$9,685.00
		0	\$0.00	2	\$4,139.70	2	\$4,139.70
Total Housing	2	\$9,685.00	52	\$411,672.61	54	\$421,357.61	
Public Facilities and Improvements	Public Facilities and Improvement	1	\$25,439.50	3	\$12,210.41	4	\$37,649.91
	Parks, Recreational Facilities (03F)	1	\$0.00	5	\$126,330.40	6	\$126,330.40
	Parking Facilities (03G)	0	\$0.00	1	\$33,400.00	1	\$33,400.00
	Water/Sewer Improvements (03J)	0	\$0.00	5	\$141,924.45	5	\$141,924.45
	Street Improvements (03K)	0	\$0.00	1	\$33,400.00	1	\$33,400.00
	Sidewalks (03L)	0	\$0.00	6	\$176,026.85	6	\$176,026.85
	Total Public Facilities and Improvements	2	\$25,439.50	21	\$523,292.11	23	\$548,731.61
Public Services	Senior Services (05A)	1	\$34,523.16	1	\$8,792.73	2	\$43,315.89
	Employment Training (05H)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	4	\$27,000.00	4	\$27,000.00
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$37,500.00	1	\$37,500.00
	Homeownership Assistance (not direct) (05R)	0	\$0.00	1	\$58,012.50	1	\$58,012.50
	Housing Counseling (05U)	0	\$0.00	4	\$100,512.46	4	\$100,512.46
Total Public Services	1	\$34,523.16	12	\$241,817.69	13	\$276,340.85	
General Administration and Planning	General Program Administration (21A)	1	\$270,200.95	1	\$80,055.14	2	\$350,256.09
	Total General Administration and Planning	1	\$270,200.95	1	\$80,055.14	2	\$350,256.09
Grand Total		7	\$339,848.61	111	\$1,348,957.55	118	\$1,688,806.16

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned	Business	0	4,107	4,107
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	34	1,404	1,438
	Micro-Enterprise Assistance (18C)	Business	0	16	16
	Total Economic Development		34	5,527	5,561
Housing	Direct Homeownership Assistance (13)	Households	0	11	11
	Rehab; Single-Unit Residential (14A)	Housing Units	0	46	46
	Rehabilitation Administration (14H)	Housing Units	0	1	1
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	0	0
	Housing Services (14J)	Housing Units	0	2	2
Total Housing		0	60	60	
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	120,126	120,126
		Public Facilities	604	208	812
	Parks, Recreational Facilities (03F)	Public Facilities	0	250,232	250,232
	Parking Facilities (03G)	Public Facilities	0	665	665
	Water/Sewer Improvements (03J)	Persons	0	14,000	14,000
	Street Improvements (03K)	Persons	0	4,971	4,971
	Sidewalks (03L)	Persons	0	738,902	738,902
		Public Facilities	0	9,102	9,102
Total Public Facilities and Improvements		604	1,138,206	1,138,810	
Public Services	Senior Services (05A)	Persons	1,275	1,176	2,451
	Employment Training (05H)	Persons	0	38	38
	Fair Housing Activities (if CDGS, then subject to	Persons	0	7,398	7,398
	Tenant/Landlord Counseling (05K)	Persons	0	720	720
	Homeownership Assistance (not direct) (05R)	Households	0	368	368
	Housing Counseling (05U)	Households	0	605	605
Total Public Services		1,275	10,305	11,580	
Grand Total		1,913	1,154,098	1,156,011	

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons	Total Households	Total Hispanic Households
Housing	White	0	0	45	1
	Black/African American	0	0	12	0
	Asian	0	0	1	0
	Total Housing	0	0	58	1
Non Housing	Unspecified ¿ DO NOT USE	0	0	12	0
	White	12,471	1,157	626	66
	Black/African American	3,576	26	294	0
	Asian	33	0	23	0
	American Indian/Alaskan Native	10	0	3	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	10	0	2	0
	Black/African American & White	1,112,740	0	13	0
	Amer. Indian/Alaskan Native & Black/African	2	0	0	0
	Other multi-racial	296	7	2	0
	Total Non Housing	1,129,141	1,190	975	66
	Grand Total	White	12,471	1,157	671
Black/African American		3,576	26	306	0
Asian		33	0	24	0
American Indian/Alaskan Native		10	0	3	0
Native Hawaiian/Other Pacific Islander		1	0	0	0
American Indian/Alaskan Native & White		2	0	0	0
Asian & White		10	0	2	0
Black/African American & White		1,112,740	0	13	0
Amer. Indian/Alaskan Native & Black/African		2	0	0	0
Other multi-racial		296	7	2	0
Total Grand Total	1,129,141	1,190	1,021	67	

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing				
	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	7	0	0
	Mod (>50% and <=80%)	7	0	0
	Total Low-Mod	19	0	0
	Non Low-Mod (>80%)	4	0	0
	Total Beneficiaries	23	0	0
Non Housing				
	Extremely Low (<=30%)	23	0	1,200
	Low (>30% and <=50%)	283	0	5,610
	Mod (>50% and <=80%)	447	0	3,829
	Total Low-Mod	753	0	10,639
	Non Low-Mod (>80%)	36	0	338
	Total Beneficiaries	789	0	10,977



MONROE COUNTY CONSORTIUM
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$93,805.00	22	22
First Time Homebuyers	\$82,500.00	47	47
Existing Homeowners	\$397,012.00	54	54
Total, Rentals and TBRA	\$93,805.00	22	22
Total, Homebuyers and Homeowners	\$479,512.00	101	101
Grand Total	\$573,317.00	123	123

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	11	10	1	0	22	22	
First Time Homebuyers	0	8	9	30	17	47	
Existing Homeowners	6	21	12	15	39	54	
	1	0	0	0	1	1	
Total, Rentals and TBRA	11	10	1	0	22	22	
Total, Homebuyers and Homeowners	6	29	21	45	56	101	
	1	0	0	0	1	1	
Grand Total	17	39	22	45	78	123	
	1	0	0	0	1	1	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	22	0	34	4	47	0
Black/African American	0	0	8	0	7	0
	0	0	0	0	1	0
Asian	0	0	2	0	0	0
Asian & White	0	0	2	0	0	0
Other multi-racial	0	0	1	1	0	0
Total	22	0	47	5	55	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	22	0	81	4	103	4
Black/African American	0	0	15	0	15	0
	0	0	1	0	1	0
Asian	0	0	2	0	2	0
Asian & White	0	0	2	0	2	0
Other multi-racial	0	0	1	1	1	1
Total	22	0	102	5	124	5

Select all Activities with action during the year:

Project Title **Project Number** **Plan Year** **Grantee Project ID**
 ESG Admin 10 2010 G15044010010

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration	3044	ESG Administration	3,985.00	3,985.00	0.00	10-28-2010	Completed	09-17-2012
Total			3,985.00	3,985.00	0.00			

Project Title **Project Number** **Plan Year** **Grantee Project ID**
 Center for Youth Services ESG Essential Services 17 2010 G15044020210

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	3057	Center for Youth Services Essential Services	25,349.00	25,349.00	0.00	11-01-2010	Completed	10-30-2012
Total			25,349.00	25,349.00	0.00			

Project Title **Project Number** **Plan Year** **Grantee Project ID**
 Catholic Family Center - Operation of Women's Place 21 2010 G15044020110

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	3072	Catholic Family Center - Women's Place	19,100.00	19,100.00	0.00	12-02-2010	Completed	09-18-2012
Total			19,100.00	19,100.00	0.00			

Project Title **Project Number** **Plan Year** **Grantee Project ID**
 Open Door Mission - Operation of Samaritan House 22 2010 G15044020310

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	3073	Open Door Mission - Samaritan House	20,674.00	20,674.00	0.00	12-02-2010	Completed	09-18-2012
Total			20,674.00	20,674.00	0.00			

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
ESG Admin	10	2010	G15044010010
Activity Number: 3044			Activity Name: ESG Administration
ESG Activity type: Administration			Grantee Activity ID: G15044010010

Financial Information:
ESG Amount Funded: 3,985.00
ESG Amount Drawn to date: 3,985.00
Initial Funding Date: 10-28-2010
Status: Completed
Completion date: 09-17-2012

Project Title	Project Number	Plan Year	Grantee Project ID
Center for Youth Services ESG Essential Services	17	2010	G15044020210
Activity Number: 3057			Activity Name: Center for Youth Services Essential Services
ESG Activity type: Homeless Assistance			Grantee Activity ID: G15044020210
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 25,349.00
ESG Amount Drawn to date: 25,349.00
Initial Funding Date: 11-01-2010
Status: Completed
Completion date: 10-30-2012
Organization carrying out the activity:
Is organization community based: yes
Performance Objective: Provide decent affordable housing
Performance Outcome: Availability/accessibility

Services Provided:
 Emergency Shelter Facilities

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 25,349
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 5,590
 Other: 45,108
 Fee: 0
Total: 0

Project Title	Project Number	Plan Year	Grantee Project ID
Catholic Family Center - Operation of Women's Place	21	2010	G15044020110
Activity Number: 3072			Activity Name: Catholic Family Center - Women's Place
ESG Activity type: Homeless Assistance			Grantee Activity ID: G15044020110
Activity Overview:			Accomplishment Narrative:
ESG Amount Funded: 19,100.00			
ESG Amount Drawn to date: 19,100.00			
Initial Funding Date: 12-02-2010			
Status: Completed			
Completion date: 09-18-2012			
Organization carrying out the activity:			
Is organization community based: no			
Performance Objective: Create suitable living environments			
Performance Outcome: Availability/accessibility			
Services Provided:			
Emergency Shelter Facilities			
Beneficiary Information:			
White:	0	0	
Black/African American:	0	0	
Asian:	0	0	
American Indian/Alaskan Native:	0	0	

Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

IDIS Activity ID: 3072 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	19,100
Essential Services:	0
Total:	0

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	19,100
Other:	0
Fee:	0
Total:	0

Project Title	Project Number	Plan Year	Grantee Project ID
Open Door Mission - Operation of Samaritan House	22	2010	G15044020310
Activity Number: 3073			Activity Name: Open Door Mission - Samaritan House
ESG Activity type: Homeless Assistance			Grantee Activity ID: G15044020310
Activity Overview:			Accomplishment Narrative:
ESG Amount Funded: 20,674.00			
ESG Amount Drawn to date: 20,674.00			
Initial Funding Date: 12-02-2010			
Status: Completed			
Completion date: 09-18-2012			
Organization carrying out the activity:			

Is organization community based: no
Performance Objective: Create suitable living environments
Performance Outcome: Availability/accessibility

Services Provided:

Emergency Shelter Facilities

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

IDIS Activity ID: 3073 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	20,675
Essential Services:	0
Total:	0

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	20,675
Other:	0
Fee:	0
Total:	0

Select all Activities with action during the year:

ESG Activity type: Administration Plan Year: 2010

Financial Information:

ESG Amount Funded: 3,985.00
ESG Amount Drawn to date: 3,985.00

ESG Activity type: Homeless Assistance Plan Year: 2010

Activity Overview:

ESG Amount Funded: 65,123.00
ESG Amount Drawn to date: 65,123.00

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	39,775
Essential Services:	25,349
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	45,365
Other:	45,108
Fee:	0
Total:	0

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MONROE COUNTY
Organizational DUNS Number	079678249
EIN/TIN Number	166002563
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Rochester/Irondequoit/Greece/Monroe County CoC

ESG Contact Name

Prefix	
First Name	Kathi
Middle Name	
Last Name	Gingello
Suffix	
Title	Community Development Manager

ESG Contact Address

Street Address 1	50 West Main Street
Street Address 2	Suite 8100
City	Rochester
State	NY
ZIP Code	14614
Phone Number	585-753-2005
Extension	
Fax Number	
Email Address	kgingello@monroecounty.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	08/01/2012
Program Year End Date	07/31/2013

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Coordinated Care Services, Inc.

City: Rochester

State: NY

Zip Code: 14611,

DUNS Number: 151624996

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55649

Subrecipient or Contractor Name: Volunteers of America of Western New York

City: Rochester

State: NY

Zip Code: 14608,

DUNS Number: 825036361

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 8715

Subrecipient or Contractor Name: Dimitri House, Inc.

City: Rochester

State: NY

Zip Code: 14614,

DUNS Number:

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 14400

Subrecipient or Contractor Name: YWCA of Rochester & Monroe County

City: Rochester

State: NY

Zip Code: 14604,

DUNS Number: 073699720

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: The Center for Youth Services, Inc.

City: Rochester

State: NY

Zip Code: 14620,

DUNS Number:

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15655

Subrecipient or Contractor Name: Holy Trinity

City: Webster

State: NY

Zip Code: 14580,

DUNS Number: 039553300

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 15500

Subrecipient or Contractor Name: New Faith Community, Inc. dba Spiritus Christi Church

City: Rochester

State: NY

Zip Code: 14614,

DUNS Number: 014825934

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 20000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	180
Children	125
Don't Know/Refused	0
Missing Information	0
Total	305

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	35
Children	30
Don't Know/Refused	0
Missing Information	0
Total	65

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	528
Children	268
Don't Know/Refused	0
Missing Information	0
Total	796

Table 3 – Shelter Information

4d. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	743
Children	423
Don't Know/Refused	0
Missing Information	0
Total	1,166

2012

ESG CAPER

4

Table 4 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	266
Female	897
Transgendered	0
Unknown	3
Total	1,166

Table 5 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	424
18-24	169
Over 24	573
Don't Know/Refused	0
Missing Information	0
Total	1,166

Table 6 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	13	4	1	9
Victims of Domestic Violence	294	29	10	255
Elderly	20	10	4	6
HIV/AIDS	5	1	1	3
Chronically Homeless	151	4	3	144
Persons with Disabilities:				
Severely Mentally Ill	129	23	16	90
Chronic Substance Abuse	169	9	7	153
Other Disability	110	34	20	56

Persons with Disabilities:				
Total (Unduplicated if possible)	891	114	62	715

Table 7 – Special Population Served

CR-70 – Assistance Provided

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 8 – Shelter Capacity

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	19,558	15,500
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	13,004
Expenditures for Housing Relocation & Stabilization Services - Services	0	3,797	7,868
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	23,355	36,372

Table 9 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	13,004
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	7,867
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	20,871

Table 10 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services	0	0	0
Operations	19,920	34,015	50,745
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	19,920	34,015	50,745

2012

ESG CAPER

8

Table 11 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
HMIS	0	0	0
Administration	0	2,428	13,057
Street Outreach	0	0	0

Table 12 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
200,763	19,920	59,798	121,045

Table 13 - Total ESG Funds Expended

11f. Match Source

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds	0	114,000	42,635
Other Federal Funds	0	108,554	0
State Government	0	1,313,875	211
Local Government	0	74,260	22,141
Private Funds	11,194	280,929	46,078
Other	8,726	311,460	13,009
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	19,920	2,203,078	124,074

Table 14 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011
2,547,835	39,840	2,262,876	245,119

Table 15 - Total Amount of Funds Expended on ESG Activities