



UNIVERSITY *of*
ROCHESTER

Our Commitment

Inaugural MWBE Training Forum

April 2022

Presenters

- **Carl Tietjen**, Associate Vice President for Purchasing and Supply Chain
- **Justin Fallon Dollard**, Executive Director, Planning and Project Management
- **Ms. Yi-Li van den Berg**, Director, MWBE, Corporate Purchasing
- **Mario Roque, Director**, Diversity, Equity, and Inclusion, Facilities and Services



Our Values

- **Meliora** - We strive to be ever better, for everyone.
- **Equity** - We commit to diversity, inclusion, and access.
- **Leadership** - We take initiative and share responsibility for exemplifying excellence.
- **Integrity** - We conduct ourselves with honesty, dedication, and fairness.
- **Openness** - We embrace freedom of ideas, inquiry, and expression.
- **Respect** - We value our differences, our environment, and our individual and collective contributions.
- **Accountability** - We are responsible for making our community ever better, through our actions, our words, and our dealings with others.



Objectives

- Establish a best-in-class, comparable with peer institutions, Supplier Diversity program that can maximize MWBE in all procurement activities. The program will ensure that all suppliers have visibility and access to procurement opportunities.
- Remove potential barriers to working with the University, including contract and payment terms, insurance requirements, scale of projects and the like.



Roadmap

- Establish achievable, transparent, and accountable goals and policies. Regularly review, revise policies and practices that can create barriers for smaller suppliers. – In Progress
- Build a Supplier Diversity webpage on external Corporate Purchasing portal where suppliers can register and find resources. - In Progress
- Create a centralized tracking and reporting of Supplier Diversity metrics, including multi-tier spend. – In Progress
- Community outreach, business mentorship & development, increase MWBE spend.
- Benchmark with best in class comparable peer organizations for continuous improvement.
- Recognize and celebrate success.



Q&A with Carl and Justin





REGIONAL TRANSIT SERVICE

Monroe County MWBE Training Forum

April 26 – 27, 2022



About RTS

- **RTS: Who We Are & What We Do**
- **Funding and Civil Rights & Diversity Programs**
- **What We Buy**
- **Some Current & Upcoming Procurements**
- **How We Buy**
- **Where We Advertise**
- **The RTS Supplier Portal**
- **Your RTS Team**

Who We Are



- A regional transit authority established by New York State
- We serve 15+ million customers annually (pre-COVID)
 - 7.7+ million in 2021
- Our Counties: Monroe, Genesee, Livingston, Ontario, Orleans, Seneca, Wayne, and Wyoming
- Our Mission: We provide vital, safe, and sustainable transportation services that connect the community and promote a better quality of life.



What We Do

- **RTS Services:**
 - RTS Connect: Fixed route service with routes that run every 15 or 30 minutes during peak times
 - RTS On Demand: New mobility option that provides curb-to-curb access in seven specifically-defined zones
 - RTS Access: Paratransit Service in Monroe County in accordance with the Americans with Disabilities Act (ADA) to eligible customers
 - HOPR Bike & Scooter Sharing: Expanding within Monroe County in 2022
 - Regional County Public Transit Service: Deviated route and dial-a-ride service
- **Operating a fleet of 375 vehicles made up of:**
 - 40- and 60-foot clean diesel buses
 - 40-foot electric buses
 - 20 - 30-foot gasoline and diesel-powered buses
 - Vans

Funding and Civil Rights & Diversity Programs

- **RTS receives funding from both New York State and the Federal Government**
- **The funding source influences Diversity requirements on procurements**
 - **State-funded procurements** are subject to Minority/Women Business Enterprise (MWBE) and Service-Disabled Veteran-Owned Business (SDVOB) requirements
 - **Federally-funded procurements** are subject to Disadvantaged Business Enterprise (DBE) requirements



Civil Rights & Diversity Programs

- **NYS Minority and Women Business Enterprise (MWBE)**
 - ESD Division of Minority and Women’s Business Development (DMWBD)
 - Goal 30%
- **NYS Service-Disabled Veteran-Owned Business (SDVOB)**
 - OGS Division of Service-Disabled Veterans’ Business Development (DSDVBD)
 - Goal 6%
- **FTA Disadvantaged Business Enterprise (DBE)**
 - Federal Transit Administration Division of Civil Rights
 - RTS Triennial Goal 2.27% Federal Fiscal Years 2020 – 2022
 - Federal Fiscal Years 2023 – 2025 under development
 - NYS Unified Certification Program (UCP)
 - <https://NYSUCP.NewNYContracts.com>



What We Buy

- **Vehicles**
 - Buses, Cars, Vans, Maintenance Vehicles (Tow Trucks, On-Road Repair Vehicles)
- **Vehicle Fuels, Fluids, and Lubricants**
 - Diesel Fuel, Gasoline, Motor Oil, DEF, Antifreeze, Windshield Washer Fluid, etc.
- **Vehicle Maintenance Services and Equipment**
 - Repair and Maintenance Services in some Counties
 - Garage Equipment, Vehicle Parts, Tires (Purchase & Lease)
- **Building Maintenance Services and Supplies**
 - Elevator Maintenance, Garage Door Repair Services, HVAC Maintenance
 - Plumbing & Electrical Equipment and Parts, Paint, Equipment Rental, etc.
- **Cleaning Services and Supplies**
 - Bus Shelter Cleaning, Window Cleaning, and “High Dusting” at Transit Center
- **Recycling and Waste Disposal Services**



What We Buy

- **Employee-Related Services and Goods**
 - Insurances, EAP Services, Wellness Activities, Uniform Rental/Purchase, Vending Machine Services, Fitness Equipment Repair
- **Medical Services**
 - Occupational Health Services, Lab Testing Services
- **Office Supplies, Furniture, and Equipment**
- **IT Equipment**
- **Financial Services**
 - Auditing Services, Pension Management Services, Banking, Actuarial Services
- **Legal Services**
- **Marketing and Advertising Goods and Services**
- **Printing Services**
- **Security Guard Services**
- **Armored Truck Services**
- **Construction and Associated Services**
 - Regional County Projects will include Construction, Construction Administration, and A&E Services



Some Current and Upcoming Procurements MWBE and SDVOB Goals Anticipated

- **Bus Shelter Maintenance**
- **Bus Shelter Cleaning**
- **Graphic Design & Mass Mailing Services**
- **Purchase of Copiers**
- **Vehicle Fluids and Lubricants**
- **Purchase of Uniforms**
- **Wireless Data Communications System (vehicle)**
- **Disposal of Hazardous and Non-Hazardous Material**
 - Opens April 25th. Proposals/Bids Due May 6th.



Some Current and Upcoming Procurement DBE Goals Anticipated

- **Professional Design Services for RTS Genesee Bus Facility**
- **Design and Construction Administration Services for Irondequoit Plaza 2**
- **Real Estate Appraisal Services**
 - Opens April 27th. Proposals Due May 13th.



How We Buy

- **Request for Proposals/Invitation for Bids**
 - Purchases of \$25,000 and greater
- **Request for Quotes (3 Quotes)**
 - Purchases of at least \$2,500 up to \$24,999
- **Small Purchases for Professional Services**
 - Professional Services costing at least \$2,500 but not more than \$15,000 may be procured without competition if approved by the CFO.
- **Architecture & Engineering Services (Brooks Act)**
 - Qualifications-based procurement
- **Sole Source**
 - Supplies and services available from only one reliable source
- **Discretionary Threshold**
 - Below \$2,500
- **NYS OGS Contract and NYS Preferred Source**
- **Piggyback Procurement**
 - Use of another government contract or FTA-funded transit provider



Where We Advertise

- **New York State Contract Reporter**
- **Rochester Business Journal**
- **Minority Reporter (Based on Procurement)**
- **Transit Talent (Based on Procurement)**
- **RTS Supplier Portal**



RTS Supplier Portal

- **View Active Events**
 - Plan holders' list posted for each
- **Register to Receive Event Notifications**
 - Set the Parameters for the Type(s) of Notices you Receive
- **Submit Bids and Proposals**
- **Monitor Payments**
- **Sign and Monitor Contracts**

[RTS Supplier Portal](#)

- <https://www.myrts.com/Secondary-Nav/Do-Business-With-Us/Procurement/Supplier-Portal>
- www.myrts.com
 - Click on: Do Business With Us
 - Click on: Supplier Portal Link on the right side of the page



Your RTS Procurement & Contract Management Team

Justin Feasel

Manager of Procurement & Project Management

[Jfeasel@myrts.com](mailto:jfeasel@myrts.com)

Sarah Clark

Procurement Analyst II

Sclark@myrts.com

Lucille M. St. George

Procurement Administrator

Lstgeorge@myrts.com

Dawn Sywulski, Paralegal

Manager of Contract Administration

Civil Rights & Diversity Liaison

Dsywulski@myrts.com

Andrea Cameron

Contract Administrator

Acameron@myrts.com

City of Rochester MWBE & Purchasing

SECURITY – PLEASE SEND BIDDERS TO PURCHASING, 105-A, BEFORE BID OPENINGS

BID OPENING'S FOR WEEK ENDING

NO PRE-BIDS FOR THE WEEK OF 04/25/2022

NO UPDATED BID OEPNINGS FOR THE WEEK OF 04/25/2022

: Constance Mitchell-Jefferson
Roslyn Phillips
Eric Kline
Tymothi Howard

Tammy Macon
Cheryl Whitman
B. Benedict
V. Mcintyre

Kathy Foust
Elisa Subrani
Lisa Reyes

Isheka Banks
Taylor Garlock
Valarie Rodgers

How to do Business with Monroe County



Colleen D. Anderson
Purchasing Manager
canderson@monroecounty.gov
585-753-1100

-
- Functions of Purchasing and Central Services
 - Purchase all supplies, materials, equipment and services
 - Contract for all public work for the County
 - Contract for the rental or servicing of equipment
 - Sell surplus supplies and equipment
 - Manage RFP/RFQ/EOI process for professional services
 - Develop and manage professional services contracts
 - Manage central mail room

Purchasing Department

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-
- Purchase Contracts – All purchase contracts are for “things” (i.e., office supplies, vehicles, straw, inmate uniforms, soap, etc.). Purchase Contracts can also be for non professional service contracts. Service Contracts greater than \$20,000 must have M/WBE Utilization Plan.
 - Public Work Contracts – Contracts involving labor or a skilled trade (i.e., construction, window washing, etc.) for which the NYS DOL has established a prevailing wage rate. \$60,000 and above must have M/WBE Utilization Plan.
 - Professional Service Contracts – Contracts for services of a professional nature, including, but not limited to accounting, consulting, insurance, planning, training, research, public relations, marketing, advertising, architectural, engineering, surveying or other personal services of a consulting, professional or technical nature, for a fee, commission or other compensation. Contracts greater than \$20,000 must have M/WBE Utilization Plan.

Definitions

-
- All contracts for public work in excess of \$35,000
 - All purchase contracts in excess of \$20,000.
 - ...awarded to the lowest responsive, responsible bidder after advertisement for sealed bids...
 - NYS GML §103 sets maximum bid threshold for public works at \$35,000

Public Bid Thresholds

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-
- State Contracts
 - Sole Sources
 - Emergencies (true emergency, not self inflicted)
 - Second-hand equipment from another municipality
 - Professional Services Contracts (Over \$20,000 need M/WBE Utilization Plan)
 - Contracts with preferred sources (blind, disabled, corrections, veterans' workshops)
 - Energy performance contracts
 - True Leases

Exceptions to Bidding

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-
- Advertisement published in official newspapers (*The Daily Record* and *Rochester Business Journal*, *Minority Reporter*)
 - Minimum of 5 days between publication and opening bids
 - Time and place of bid opening
 - County's public bid notices are published each week on Friday
 - Public bids can also be found on monroecounty.gov/bid/public
 - Download bid specs
 - Send courtesy invitations to possible bidders

Advertising for Bids

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monroecounty.gov

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MONROE COUNTY, NY

MENU / DEPARTMENTS SEARCH Q

CAREERS
JOB OPENINGS & EXAMS

ecopark

MONROE COUNTY
ECONOMIC DEVELOPMENT

MINORITY & WOMEN OWNED BUSINESS ENTERPRISES

COVID-19 Information & Resources

[GET VACCINATED](#) [GET TESTED](#) [Report Home Test](#) [Request Isolation Order](#) [Mandatory Quarantine Request](#)

[What to Do if You Test Positive or Are Exposed to COVID-19](#)
[Resources & Updates](#) | [Isolation & Quarantine FAQ](#)

Pay Property Taxes / Research Property	Live 911 Traffic Incidents	Parks Maps / Reserve a Lodge or Shelter	Birth & Death Certificates	Register To Vote / Lookup Voter Info	Apply For Civil Service Exams & Jobs
ecopark & Hazardous Household Waste	Department of Motor Vehicles (DMV)	Start or Close DBA (Doing Business As)	Public Bids & Requests For Proposals (RFPs)	Freedom of Information Law (FOIL)	Jail Roster & Visitation

MonroeCounty.gov
ADAM J. BELLO - COUNTY EXECUTIVE

Finance Home
Purchasing Home
Material Groups (Codes)
Public Bids
Public Bids with Specifications and Plans
RFPs (Requests for Proposals)
Bid Results

Public Bids

If there are any questions regarding Monroe County bids, please contact Monroe County Purchasing and Central Services at 585-753-1100 or by fax at 585-753-1104.

#	Title and Info	Opening Date
<input type="checkbox"/> BP#0311-22	HEAVY-DUTY WALK-IN STEP VANS Pre-Bid Meeting On 4/6/22 01:00PM Monroe County Fleet Department 145 Paul Road Rochester, NY 14624	4/26/22 11:00AM
<input type="checkbox"/> BP#0406-22	BAGGAGE HANDLING SYSTEM INSPECTION & EMERGENCY SERVICE Pre-Bid Meeting On 4/12/22 02:30PM FREDERICK DOUGLASS GREATER INTERNATIONAL AIRPORT 1200 BROOKS AVENUE INTERNATIONAL ARRIVAL HALL	4/28/22 11:00AM
<input type="checkbox"/> BP#0408-22	FURNISH ONE (1) GODWIN 6" TRAILER MOUNTED PUMP	5/4/22 11:00AM
<input type="checkbox"/> BP#0411-22	DOMESTIC HOT WATER HEATERS THREE HOT WATER HEATERS	4/28/22 02:00PM
<input type="checkbox"/> BP#0413-22	Water Treatment Program and Chemicals Addendum #1 posted 4/15/2022	4/25/22 02:00PM
<input type="checkbox"/> BP#0414-22	Lawn Care Maintenance - Lawn Cutting	5/3/22 11:00AM
<input type="checkbox"/> BP#0415-22	Roofing Preventative Maintenance, Repair, and Replacement Services	5/3/22 02:00PM
<input type="checkbox"/> BP#0416-22	Norton Jewell CSOAP Structure Improvements Pre-Bid Meeting On 4/19/22 09:00AM CSOAP 243 Building located at the driveway entrance of the Seneca Park Zoo, 2222 St. Paul Street, Rochester, NY 14621	5/6/22 02:00PM
<input type="checkbox"/> BP#0417-22	Drain / Pipe / Grit / Cleaning Service	5/6/22 11:00AM
<input type="checkbox"/> BP#0418-22	Kodak Alaris Scanners	5/19/22 11:00AM
<input type="checkbox"/> BP#0419-22	2021 RAM 3500 REGULAR CAB/CHASSIS, 4X4, DUMPBODY	5/4/22 02:00PM
<input type="checkbox"/> BP#0420-22	FIRE EXTINGUISHER, TESTING & MAINTENANCE	5/19/22 11:00AM
<input type="checkbox"/> BP#0425-22	29' SAFEBOAT ENGINE REPLACEMENT	5/17/22 11:00AM
<input type="checkbox"/> BP#407-22	TURNOUT GEAR	4/26/22 11:00AM

Where to find current procurement.

Commodities and Public Works

Petty Cash	≤\$25
One (1) Price Quotation (PD)	≤ \$1,000 commodity, service, maintenance/repair
Three (3) Price Quotations	> \$1,000 commodity, service, maintenance/repair, small public works projects, Small Annual Use Contracts
Public Bid Limits	> \$20,000 commodity or term contract > \$20,000 public works

Monroe County Procurement Policy

Professional Services

RFP/RFQ/EOI NOT Required	≤ \$20,000
RFP/RFQ/EOI Required	> \$20,000
Contract Requires Legislative Authorization	> \$20,000 (including renewals) (Local Law #2 of 2014)

Monroe County Procurement Policy

Monroe County Vendor Master Request Form				
PLEASE E-MAIL COMPLETED FORM TO: MCVENDORREQ@MONROECOUNTY.GOV				
Purpose of Request (Check One)				
Request Type	<input type="checkbox"/> CREATE NEW	<input type="checkbox"/> CHANGE EXISTING*		
* For a CHANGE Request, put CURRENT Vendor information here				
Vendor Number	<input type="text"/>	Vendor Name	<input type="text"/>	
* Provide NEW information below				
REMIT TO Address Information				
E-MAIL (general)		Add'l Address Info		
House Num & Street	<input type="text"/>	City	<input type="text"/>	
Postal Code	<input type="text"/>	State / Region	<input type="text"/>	
Country	<input type="text"/>	Phone Number	<input type="text"/>	
Main Contact	<input type="text"/>	Phone Number 2	<input type="text"/>	
PURCHASE ORDER Address Information				
E-MAIL (for PO)		Add'l Address Info		
House Num & Street	<input type="text"/>	City	<input type="text"/>	
Postal Code	<input type="text"/>	State / Region	<input type="text"/>	
Country	<input type="text"/>	Phone Number	<input type="text"/>	
SalesPerson (gets PO)	<input type="text"/>	FAX #	<input type="text"/>	
<small>Requesting a Vendor number for an INDIVIDUAL : Attach a COPY of the individual's Social Security card Requesting a Vendor number for a COMPANY : Attach a COPY of the IRS assignment of the Federal TAX ID number</small>				
Vendor Tax Information				
Social Security #	<input type="text"/> e.g. 111-22-3333	Fed Tax Identification #	<input type="text"/> e.g. 11-1234567	
<small>If currently certified MWBE, attach state or county certification letter(s) If see king to be certified as MWBE by Monroe County visit DEI website https://www.monroecounty.gov/dei-mwbe#apply</small>				
Vendor Minority/Woman-Owned Business Certification (check as many as apply)				
<input type="checkbox"/>	State Certified Minority	<input type="checkbox"/>	Monroe County Certified Minority	
<input type="checkbox"/>	State Certified Woman	<input type="checkbox"/>	Monroe County Certified Woman	
Vendor Payment Terms				
Payment Terms	<input type="checkbox"/>	Pay Immediately (Z000)	<input type="checkbox"/>	Net 30 Days (Z026)
	<input type="checkbox"/>	Net 15 Days (Z002)	<input type="checkbox"/>	Net 45 Days (Z015)
	<input type="checkbox"/>	Net 20 Days (Z014)	<input type="checkbox"/>	OTHER: <input type="text"/>
Purchasing Data				
Shipping Terms	<input type="text"/> e.g. FOB Destination	Vendor's Account #	<input type="text"/>	
Monroe County Requester Information				
Requester Name:				
Requester Department:				
Requester E-Mail:				
Notes / Comments:				
MONROE COUNTY PREFERS TO MAKE PAYMENTS VIA ACH PLEASE PROVIDE THE VENDOR ACH ENROLLMENT FORM TO NEW VENDORS				
<small>If applicable, indicate MATERIAL GROUPS on page 2</small>				

- Available on monroecounty.gov (Purchasing – Doing Business with Monroe County)
- Updated in 2022 to capture MWBE and Veteran Owned Business information
- Used to send Requests for Quotations (RFQ's)

Vendor Registration Form

-
- County's MWBE goals became law in 2021
 - 12% minority owned business enterprise (MBE)
 - 3% women owned business enterprise (WBE)
 - Includes public works projects over \$60,000, All Professional Service Contracts over \$20,000, and Service Contracts over \$20,000
 - Contracts NOT executed without MWBE Utilization Plan or Exemption.

MWBE Goals

-
- County contracts executed posted online
 - <https://contracts.monroecounty.gov/search/access>
 - County Contracts (County specific contracts; expense, revenue, inter municipal agreements)
 - Municipal Use Contracts
 - Grants and leases are not posted online

Contracts Online

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Monroe County DOT (MCDOT) Procurement Forecast

**2022 Monroe County M/WBE Training Forum
Memorial Art Gallery– Rochester, NY
April 26, 2022**



**Thomas D. Polech, P.E.,
CPESC, CPSWQ**

**Deputy Director of
Transportation**

**Monroe County Department of
Transportation**



**MONROE
COUNTY
DOT**

Types of Work MCDOT Does:

- Construction, maintenance, and operation of highways, bridges, culverts, traffic signals, traffic signs, pavement markings, and highway lighting.
- Specialty work: Operation of the O'Rourke Bridge drawbridge and Irondequoit Bay Outlet Bridge (IBOB) swing bridge in Irondequoit.
- Other Miscellaneous services: In-Bloom and ADOPT-A-HIGHWAY programs, surveying and mapping, traffic engineering, highway work permits.



Examples of Services MCDOT Uses Consultants For:

- Engineering Design Services
- Construction Inspection
- Surveying, Mapping, & Field Layouts
- Pavement Coring & Analysis
- Pavement Inspection, Rating, & Management
- Geotechnical Investigations & Testing
- Environmental Assessments, Studies, & Permitting
- Traffic Reports & Studies
- ROW Mapping
- Public Participation



Examples of Services MCDOT Uses Contractors For:

- Janitorial Services (RTOC)
- Snow & Ice Clearing (RTOC)
- Tree Trimming & Clearing
- Traffic Signal Loop Installations
- Highway Lighting Maintenance
- Herbicide Application
- Crack Sealing Application
- Capital Projects (Highways, Bridges/Culverts, Traffic Signals)
- Epoxy & Thermoplastic Pavement Markings
- Conduit Installation & Boring



Commodities MCDOT Buys Regularly:

- Asphalt, Concrete, Stone, & Other Aggregates
- Drainage Pipes, Structures, Frames, Grates, & End Sections
- Traffic Signal Equipment (Controllers, Poles, Arms, Cabinets, Etc.)
- Highway Lighting Poles, Arms, Fixtures, Etc.
- Tack Coat & Crack Seal
- Guide Rail
- Traffic Paint & Beads
- Traffic Sign Blanks, Posts, Sheeting, Etc.
- Herbicide
- Grass Seed & Hydroseed
- Work Zone & Safety Gear



Upcoming Capital Projects Bidding in Next 6-12 Months:

- Highway Lighting Central Project – Fall 2022
- Highway Preventive Maintenance #10 – Fall 2022
- Hinchey Road Highway Rehab Project – Fall 2022
- Middle Road Highway Rehab Project – Fall 2022
- Stone Road Culverts Project – Fall 2022
- Westside Drive Culvert – Fall 2022



Upcoming Services/Commodities Bidding in Next 6-12 Months:

- Aluminum Traffic Sign Blanks – 2022 (3 Quotes)
- Traffic Sign Posts (Square Tubing) – 2022 (3 Quotes)
- Traffic Signal Controllers - 2022
- Traffic Signal Detector Cards & Power Supplies - 2022
- Traffic Signal Load Switches & Flashers - 2022
- Traffic Signal Reflective Backplates – 2022 (One-Time)
- Traffic Signal Underground Term Services - 2022
- Snow & Ice (RTOC) – Spring 2023



Services MCDOT Has Struggled Finding Vendors:

- Janitorial Services (MBE/WBE)
- Snow & Ice Clearing
- Traffic Signal Maintenance (Electrical Contractors)
- Highway Lighting Maintenance (Electrical Contractors)
- Surveying & ROW Mapping (MBE/WBE)
- Building & HVAC Services



Commodities MCDOT Has Struggled Finding Vendors:

- Traffic Signal Reflective Backplates
- Programmable Visibility Traffic Signal Heads



Thank You! Any Questions?

Thomas Polech, P.E.

Deputy Director of Transportation

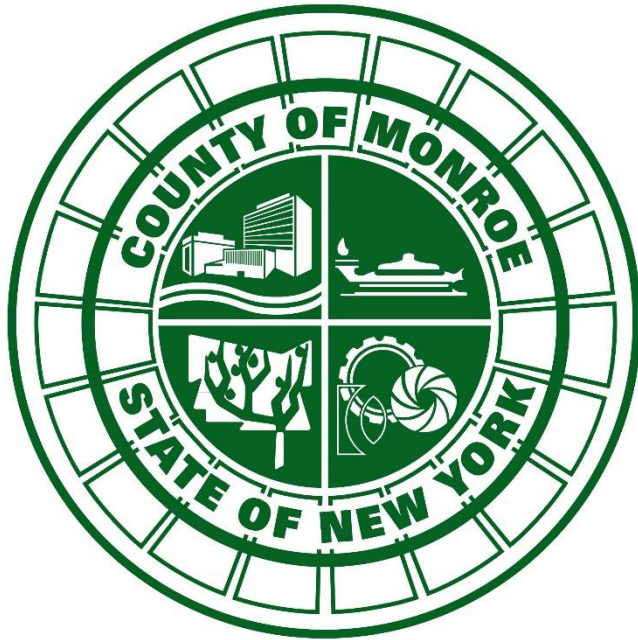
Monroe County Department of Transportation

(585) 753-7744

ThomasPolech@monroecounty.gov



Brief Introduction to the Monroe County Department of Public Health



Mission statement of MCDPH

The Department of Public Health provides direct public health services and leadership to ensure improved health status of all Monroe County residents and of the environment. The department strives to achieve excellence in its performance to advance Monroe County as a leader in the field of public health, to collaborate with community partners on important health issues and to closely monitor the changing health care environment to ensure that public health issues are quickly recognized and addressed.

Ten Essential Functions of PH

- 1. Monitor health status** to identify and solve community health problems.
- 2. Diagnose and investigate** health problems and health hazards in the community.
- 3. Inform, educate, and empower** people about health issues.
- 4. Mobilize community partnerships** and action to identify and solve health problems.
- 5. Develop policies and plans** that support individual and community health efforts.
- 6. Enforce laws and regulations** that protect health and ensure safety.
- 7. Link people to needed personal health services** and assure the provision of health care when otherwise unavailable.
- 8. Assure competent workforce** in public and personal health care.
- 9. Evaluate effectiveness, accessibility, and quality** of personal and population-based health services.
- 10. Research** for new insights and innovative solutions to health problems

Monroe County

Department of Public Health (DPH)

- Administration
- Office of Public Health Preparedness
- Vital Records
- Community Engagement
- Addiction Services
- Tuberculosis, STD/HIV, Immunization Clinic
- Foster Care Clinic, Program for Women, Infant, Children (WIC)- provide nutritional counseling , Nurse Family Partnership (NFP)- Nurses working with 1st time low income pregnant women
- Medical Examiners Office
- Environmental Health
- Special Children Services (Early Intervention/PreSchool Education)- developmental delays in children
- Epidemiology & Disease Control- outbreak investigation, disease surveillance

Frederick Douglass – Greater Rochester International Airport



Frederick Douglass
greater rochester international airport

Adam J. Bello, Monroe County Executive
Andrew G. Moore, C.M., Airport Director

Presentation Overview

ROC Overview

- Current Air Service Offerings
- Airport Services that Utilize Contractors and Consultants

Federally Funded DBE Program Projects – 6.9%

- Airport Access Roadway Improvement Project (Traffic Circle)
- Rehabilitation of Taxiway A

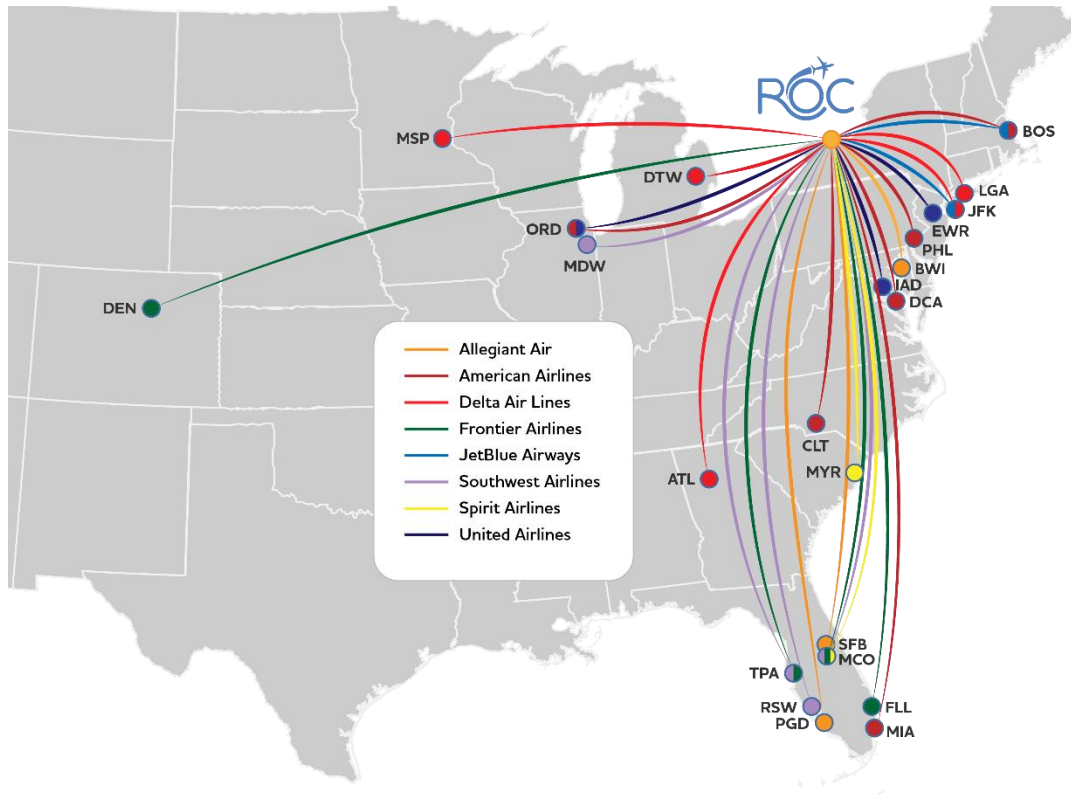
Potential NYS Funded MBE/WBE Projects - 12%/3% Respectively

- Transforming the Frederick Douglass Greater Rochester International Airport: Seen, Lean and Green – ROC Application for the Upstate Airport Economic Development and Revitalization Competition

Adam J. Bello, Monroe County Executive
Andrew G. Moore, C.M., Airport Director



Current Air Service out of ROC



ROC By the Numbers:

- ROC offers nearly 30,000 seats per week to 19 nonstop destinations and major hubs with connections worldwide.
- ROC welcomes 2.4 million business and leisure travelers per year.
- Current Air Service providers include: Allegiant, American Airlines, Delta, Frontier, JetBlue, Southwest and United.
- Spirit Airlines will begin service starting in fall 2022, bringing ROC it's eighth air service provider.
- ROC creates and sustains nearly 10,000 jobs, generates \$295 million in income and contributes over \$800 million to our local economy every year.
- In 2018, ROC completed a \$79 million renovation that transformed the terminal into a 21st Century, state-of-the-art Airport.

Adam J. Bello, Monroe County Executive
Andrew G. Moore, C.M., Airport Director



Frederick Douglass
greater rochester international airport

FAA Funded Projects

Financials:

- Passenger boarding (enplanements) and all-cargo data is collected for a full calendar year.
- This data is used in calculating AIP entitlements for the next full fiscal year.
- In 2022, ROC will receive approximately **\$4.5m** in Entitlements.
- Encourage MWBE Companies / Firms to seek DBE Certifications.

DBE Resources:

NYSDOT DBE Certification Program

DBECert@dot.ny.gov

Phone: (518) 417-6631

Fax: (518) 457-1675

<https://www.dot.ny.gov/main/business-center/audit/dbe-certification>

Adam J. Bello, Monroe County Executive
Andrew G. Moore, C.M., Airport Director



Airport Services that Utilize Consultants or Contractors

Airfield / Roadway (Design, Construction, and Maintenance) [DBE / MWBE]:

- Runways, Taxiways, and Ramps
- Roadway Network System
- Lighting and Landscaping
- Pavement Markings
- Obstruction Removals

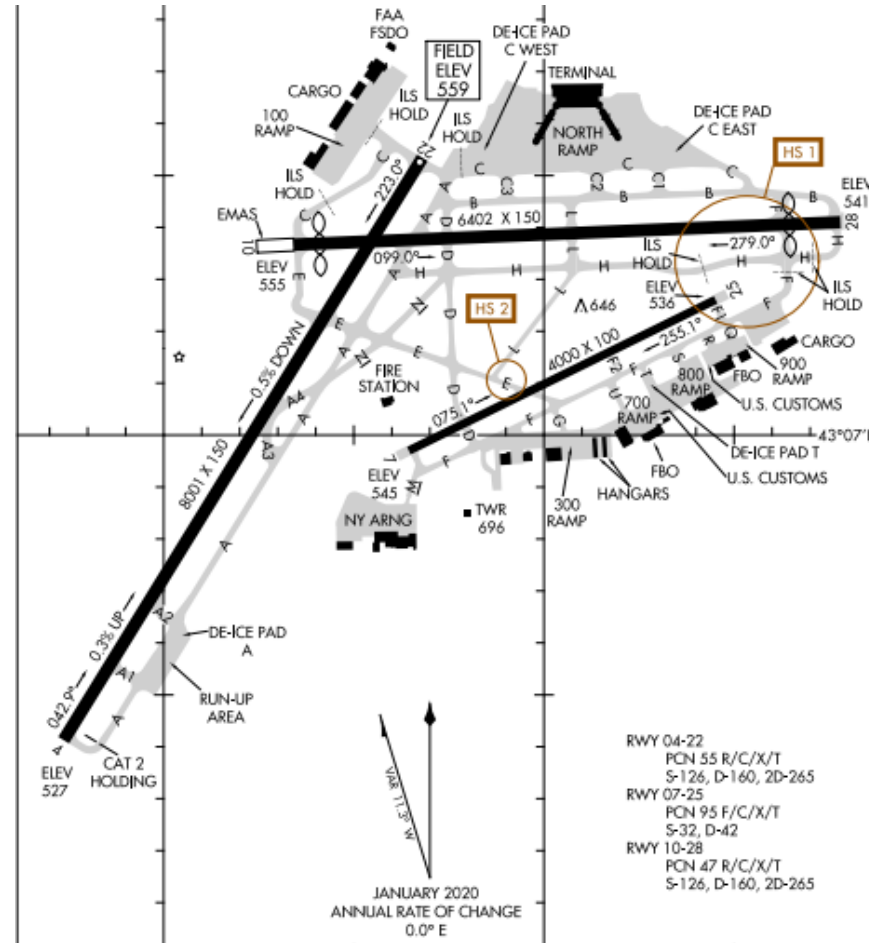
Terminal [MWBE]:

- Capital Projects

Professional Services:

- Financial Services / Auditing
- GIS Services.
- Survey Services.
- A/E Engineering and Construction Inspection.
- Environmental Testing Services
- Airport Security Software and Hardware

Adam J. Bello, Monroe County Executive
Andrew G. Moore, C.M., Airport Director



Frederick Douglass
greater rochester international airport

Current Federally Funded DBE Program Projects

Airport Access Roadway Improvement Project (Traffic Circle):

- Construct a new access/circulation roadway at the intersection of Airport Way and the Loop Road, at the roadway entrance to the Airport terminal facility.
- Provide a route from the Airport Loop Road to the Smart Phone Lot and improve traffic flow and safety through the intersection of Airport Way and Loop Road

Taxiway A Rehabilitation:

- This project will include rehabilitate approximately 200,000 SF of existing asphalt and concrete with significant surface degradation.
- Project will also include widening of associated connecting taxiways to meet FAA Advisory Circular standards.
- The program will include placement of approximately 1,300 tons of asphalt surface course, approximately 1,000 tons of asphalt base course, 3,000 cubic yards of crush aggregate base course and grading of grass islands.

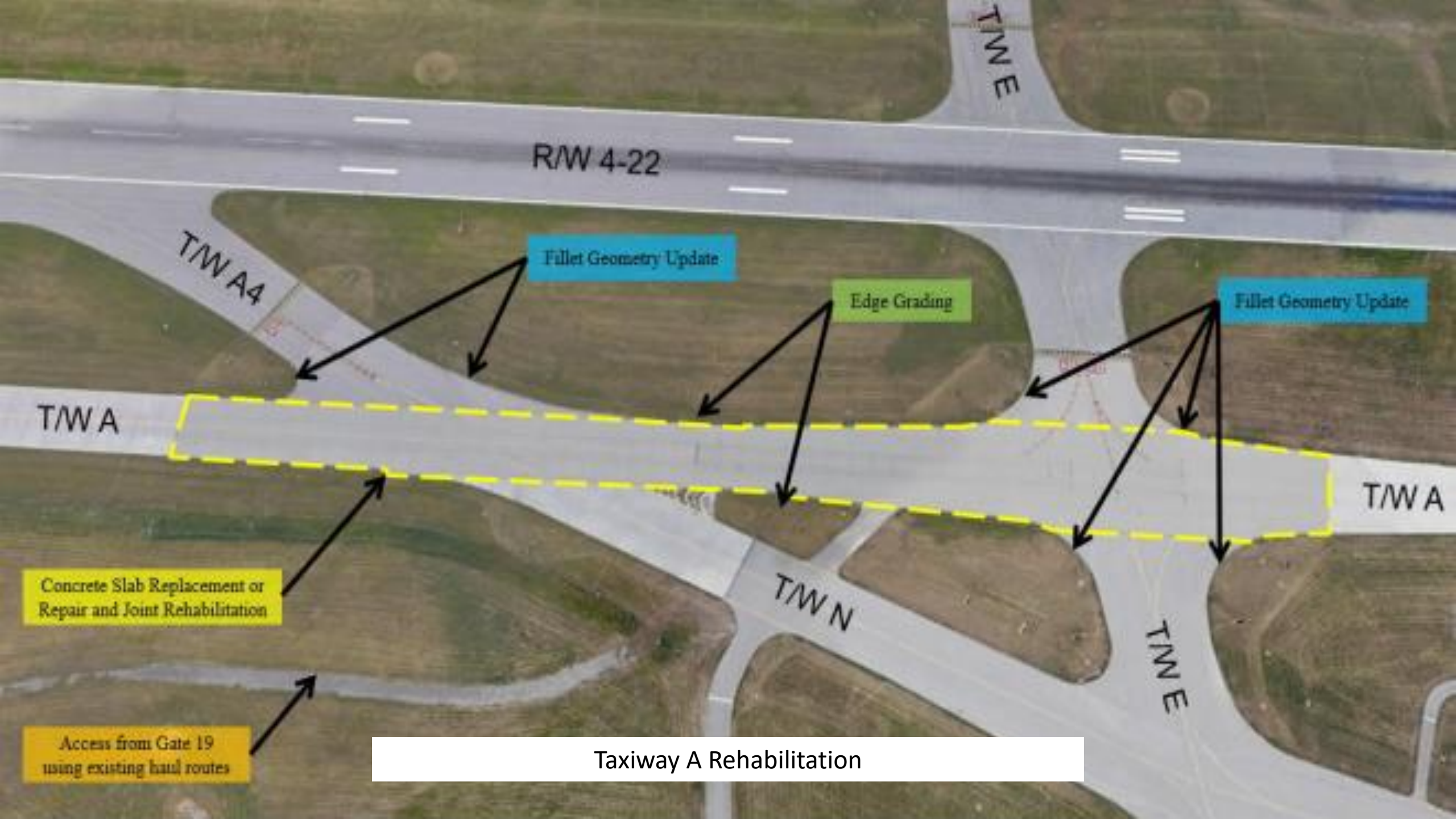
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Proposed Traffic Circle, westbound towards the Terminal



R/W 4-22

T/W A4

Fillet Geometry Update

Edge Grading

Fillet Geometry Update

T/W A

T/W A

Concrete Slab Replacement or Repair and Joint Rehabilitation

T/W N

T/W E

Access from Gate 19 using existing taxi routes

Taxiway A Rehabilitation

Future Federally Funded DBE Program Projects

- Reconstruct General Aviation Apron and Tie down Area.
- Obstruction Removal, RW 4-22 and RW 10-28.
- Pavement Management Study.
- Airfield Lighting Improvements.
- RW 4-22 Safety Improvements.
- Rehabilitation of the Terminal Viaduct.
- Master Plan Update.

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Potential MBE/WBE Projects - Transforming the Frederick Douglass Greater Rochester International Airport: Seen, Lean and Green

Seen: Terminal Area Revitalization and Customer Experience

1. Frederick Douglass Legacy Commemoration
2. Veterans Area transformation
3. Arrivals refresh, curbside enhancements and wayfinding
4. Ticket Lobby modernization
5. Terminal Vestibules and Entry Door upgrade
6. User-Friendly Mobile App (Kitchen-to-Cabin smart phone app)

Lean: Campus-wide Innovations/Efficiencies/Revitalizations

7. TSA Checkpoint and Communications upgrades
8. Parking Guidance (Stress Free parking)
9. Airport Access Road and Safety Improvements (traffic circle)
10. Elevator upgrades
11. Canopy additions
12. Bag Belt modernization
13. Freight Building renovations
14. Fire Alarm System upgrades
15. Fire House modernization
16. Jet Bridge replacements
17. Gottry/Champion Building improvements

Green: Sustainability & Green Initiatives:

18. Electric Vehicle Charging Stations
19. Electric Passenger Shuttle Buses and Charge Stations
20. LED Apron Lights



Frederick Douglass
greater rochester international airport



Proposed Canopy, Short-Term Parking Lot

FREDERICK DOUGLASS GATEWAY



Frederick Douglass – Main Exhibit Area



Frederick Douglass Exhibit Area

GREATER ROCHESTER VETERAN CENTER



Veterans Center Enhancements



Lower-Level / Baggage Claim Enhancements



Vestibule Door Renovation

Thank You! Any Questions?

Michael Wall
Airport Engineer / Construction Project Manager

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Monroe County M/WBE Training Forum

April 26, 2022

Department of Environmental Services



Bill Daly, P.E. LEED, AP
Chief of Engineering and Facilities Management
Monroe County Department of Environmental Services

Monroe County
Department of Environmental Services
Engineering and Facilities Management



DES Engineering & Facilities Maintenance

Providing Professional Services and Technical Support

- The Division of Engineering provides professional engineering and construction services to county departments (e.g. Parks, Zoo, MCC, Sheriff Facilities, Hall of Justice, Community Hospital, and Pure Waters) that require technical support for capital planning, engineering design, and construction management.
- Projects include building renovations or construction of sewer treatment plants, pump stations, jail, courtrooms, baseball stadium, parks, and zoo improvements.



Monroe County Department of Environmental Services
Michael J. Garland, P.E., Director

2022 Wastewater (Pure Waters)

➤ Pattonwood Pump Station	\$200K	2nd Qtr.
➤ CSOAP Improvements	\$120K	2nd Qtr.
➤ NWQ Tunnel HVAC Improvements	\$450K	4th Qtr.
➤ FEV Secondary Clarifiers	<u>\$8M</u>	3 rd Qtr

\$8,770,000



Monroe County Department of Environmental Services
Michael J. Garland, P.E., Director

2022 Buildings & Facilities

- COB HVAC Replacement \$7M 2nd Qtr.
- Frontier Field Improvements \$2M 3rd Qtr
- CityPlace Renovations \$15M 4th Qtr
- CDC \$24M 4th Qtr
- MCC DTC Windows 5th & 6th Floor \$100K 3rd Qtr
- MCC DTC 5th Floor Lobby \$250k 4th Qtr
- Recycling Center Bathroom Renovation \$300K 3rd Qtr

\$48,650,000



2023 Program

➤ CityPlace Mech & Elec Improvements	\$1.6M
➤ Elevator Replacements	\$3M
➤ MCH Physical Plant	\$8M
➤ Frontier Field	\$7M
➤ Seneca Park Zoo Phase II A	<u>\$15.2M</u>
	\$34.8M



Monroe County Department of Environmental Services
Michael J. Garland, P.E., Director

For additional information please go to
Monroe County's website at:

www.monroecounty.gov

Departments/Purchasing/Current Opportunities



Thank You