



## **MONROE COUNTY**

### **Transportation Committee**

**June 24, 2024 5:20 PM**

#### ***AGENDA***

A. ROLL CALL

B. PUBLIC FORUM

C. APPROVAL OF MINUTES

May 21, 2024

D. NEW BUSINESS

24-0206

Authorize an Intermunicipal Agreement with the Town of Pittsford for the Tobey Road Sidewalk Project; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello and Legislator Howard Maffucci

24-0207

Authorize an Intermunicipal Agreement with the Town of Penfield for the Plank Road, Jackson Road, and Five Mile Line Road Sidewalk Project; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello, Legislators Paul Dondorfer and Frank Ciardi

24-0208

Accept Additional Funding from the New York State Department of Transportation for the State Supported Consolidated Local Street and Highway Improvement Program - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Transportation Committee is scheduled for Tuesday, July 30, 2024 at 5:15 P.M.



ATTACHMENTS:

Description File Name

- ▣ May 21, 2024 05.21.24\_Transportation\_Meeting\_Minutes.pdf

Summary of Minutes  
TRANSPORTATION COMMITTEE  
May 21, 2024  
5:15 p.m.

Chairman Burgess called the meeting to order at 5:25 p.m.

MEMBERS PRESENT: William Burgess (Chair), Susan Hughes-Smith (Vice Chair), Rose Bonnick, Ricky Frazier, Robert Colby (RMM), Tracy DiFlorio, Blake Keller, Yversha M. Román (Ex-Officio)

OTHER LEGISLATORS PRESENT: John Baynes, Steve Brew, Santos Cruz, Dave Long, Howard Maffucci, Richard Milne, Jackie Smith, Mercedes Vasquez Simmons

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), Robert Franklin (Chief Financial Officer), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Richard Tantalo (Director, Public Safety), Pat Gooch (Senior Planner, Planning Department), Karen Cox (Chief of Highway & Bridge Engineering, DOT)

PUBLIC FORUM: There were no speakers.

PRESENTATION: **2025-2030 Capital Improvement Program**  
Pat Gooch, Senior Planner  
Monroe County Planning & Development Department  
As it pertains to the Transportation Committee

APPROVAL OF MINUTES: The minutes of April 30, 2024 were approved as submitted.

NEW BUSINESS:

**24-0163** Adopt 2025-2030 Capital Improvement Program - County Executive Adam J. Bello

MOVED by Legislator Hughes-Smith, SECONDED by Legislator Bonnick.  
ADOPTED: 7-0

**24-0169** Authorize a Contract with and Accept a Donation of Services from Genesee Transportation Council for the Monroe County Active Transportation Plan Implementation Plan - County Executive Adam J. Bello

MOVED by Legislator Hughes-Smith, SECONDED by Legislator Bonnick.  
ADOPTED: 7-0

**24-0170** Authorize a Contract with Rochester Earth, Inc. for Construction Services for the Aldrich Road Sidewalk Project in the Town of Perinton - County Executive Adam J. Bello

MOVED by Legislator Hughes-Smith, SECONDED by Legislator Bonnick.  
ADOPTED: 7-0

**24-0171** Amend the 2024 Capital Budget and Bond Resolution 414 of 2023 to Provide an Increase in Funding and Authorize Contracts with Greenman-Pedersen, Inc. for Engineering Services

**DRAFT**

and the New York State Department of Transportation for the Highway Preventive Maintenance #12 Project in the Towns of Brighton and Henrietta - County Executive Adam J. Bello

MOVED by Legislator Hughes-Smith, SECONDED by Legislator Bonnicks.

ADOPTED: 7-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Burgess adjourned the meeting at 5:38 p.m.

The next Transportation Committee meeting will be held on **Tuesday, June 25, 2024 at 5:15 P.M.**

Respectfully submitted,  
Carlton Huff  
2<sup>nd</sup> Assistant Deputy Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ 24-0206 R24-0206.pdf



Office of the County Executive  
Monroe County Legislature

ADAM BELLO  
MONROE COUNTY EXECUTIVE

HOWARD S MAFFUCCI  
LEGISLATOR – DISTRICT 10

<b>OFFICIAL FILE COPY</b>
No. <u>240206</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>INTERGOV REL</b> -1
<b>TRANSPORTATION</b>
<b>WAYS &amp; MEANS</b>

June 7, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Town of Pittsford for the Tobey Road Sidewalk Project; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Pittsford (the "Town") for the Tobey Road Sidewalk Project in an amount not to exceed \$203,000; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 4,435 linear feet of sidewalk along the north side of Tobey Road between Clover Street and Cricket Hill Drive (the "Project"). The total construction costs are anticipated to be approximately \$405,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$203,000 for construction expenses. The \$203,000 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods, schools, the YMCA, Tobey Office Park, and the Village of Pittsford. The aforementioned project was identified as a high priority in the Town's and Village of Pittsford's 2019 Active Transportation Plan, and would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Pittsford in an amount not to exceed \$203,000 for the Tobey Road Sidewalk Project.
2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$203,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.
3. Authorize an interfund transfer in the amount of \$203,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The Town of Pittsford will conduct a coordinated review and the provisions of SEQRA shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer will require \$203,000 of additional net County support for which the appropriation of committed fund balance is requested.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



Howard Maffucci  
Monroe County Legislator  
District 10





ATTACHMENTS:

Description File Name

▣ 24-0207 R24-0207.pdf



# Office of the County Executive Monroe County Legislature

June 10, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

<b>OFFICIAL FILE COPY</b>	
No. <u>240207</u>	
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Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>TRANSPORTATION</b>	
<b>WAYS &amp; MEANS</b>	

**Subject: Authorize an Intermunicipal Agreement with the Town of Penfield for the Plank Road, Jackson Road, and Five Mile Line Road Sidewalk Project; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer**

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Penfield (the "Town") for the Plank Road, Jackson Road, and Five Mile Line Road Sidewalk Project in an amount not to exceed \$700,000; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 14,692 linear feet of sidewalk along Plank Road between Shoecraft Road and Jackson Road, Jackson Road between Plank Road and Penfield Center Road and Five Mile Line Road between Embury Road and Crossbow Drive (the "Project"). The total construction costs are anticipated to be approximately \$1,400,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$700,000 for construction expenses. The \$700,000 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods, schools, town parks, several places of worship, and various retail and tourist destinations. Such connections were identified as a high priority in the Town's 2023 Comprehensive Plan Update, and would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Penfield in an amount not to exceed \$700,000 for the Plank Road, Jackson Road, and Five Mile Line Road Sidewalk Project.
2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$700,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.
3. Authorize an interfund transfer in the amount of \$700,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

This action is an Unlisted Action under the New York State Environmental Quality Review Act (“SEQRA”). The Town of Penfield will conduct a coordinated review and the provisions of SEQRA shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$700,000 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



Paul Dondorfer  
Monroe County Legislator  
District 9



Frank Ciardi  
Monroe County Legislator  
District 15



ATTACHMENTS:

Description File Name

▣ 24-0208 R24-0208.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

June 7, 2024

<b>OFFICIAL FILE COPY</b>	
No.	<u>240208</u>
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Committee Assignment	
<b>TRANSPORTATION</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Accept Additional Funding from the New York State Department of Transportation for the State Supported Consolidated Local Street and Highway Improvement Program

**Honorable Legislators:**

I recommend that Your Honorable Body accept additional funding from the New York State Department of Transportation in the amount of \$5,809 for the State Supported Consolidated Local Street and Highway Improvement Program.

The Consolidated Local Street and Highway Improvement Program ("CHIPS") helps support the cost of highway and bridge maintenance throughout Monroe County. The New York State Department of Transportation budget also includes programs entitled Extreme Winter Recovery ("EWR"), PAVE-NY, and Pave Our Potholes ("POP"), which provide additional funding to the CHIPS program. Pursuant to the recently approved FY 2024-2025 New York State Budget, Monroe County will receive an additional \$5,809, bringing the total CHIPS award to \$10,855,809.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept additional funding from the New York State Department of Transportation in the amount of \$5,809 for the State Supported Consolidated Local Street and Highway Improvement Program, bringing the total funding amount to \$10,855,809.
2. Amend the 2024 operating budget of the Department of Transportation, by appropriating the sum of \$5,809 into road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this program is included in the 2024 operating budget of the Department of Transportation, road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program. The appropriated amount will adjust the current funding to that established for the program by the NYS approved budget.

This program is 100% funded by the New York State Department of Transportation. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive