



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (1)	Improve the services for low/mod income persons	CDBG - Expanding Housing Opportunities	Number of persons receiving fair housing education	2010	1,865		0%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Improve access to affordable owner housing				2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
	2013							#DIV/0!	
	2014							#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		
		CDBG - Home Ownership Program		Number of home buyers counseled	2010	250		0%	
					2011			#DIV/0!	
					2012			#DIV/0!	
					2013			#DIV/0!	
					2014			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		



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DH-1 Availability/Accessibility of Decent Housing								
DH-1 (2)	End chronic homelessness	ESG Program	Number of homeless service organizations funded	2010	4		0%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
				Number of affordable rental units produced	2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
			2014				#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	
	Increase the supply of affordable rental housing	HOME - Rental Housing Development	Number of affordable rental units produced	2010	270		0%	
				2011			#DIV/0!	
				2012			#DIV/0!	
HOME - CHDO Set Aside		2013				#DIV/0!		
		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



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DH-2 Affordability of Decent Housing										
DH-2 (1)	Improve access to affordable owner housing	HOME - First Time Homebuyer Subsidy	Number of households purchasing homes	2010	40		0%			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL				0	#DIV/0!	
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
					2013			#DIV/0!		
					2014			#DIV/0!		
					MULTI-YEAR GOAL				0	#DIV/0!
					2010			#DIV/0!		
					2011			#DIV/0!		
					2012			#DIV/0!		
					2013			#DIV/0!		
					2014			#DIV/0!		
					MULTI-YEAR GOAL				0	#DIV/0!



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DH-3 Sustainability of Decent Housing									
DH-3 (1)	Improve the services for low/mod income persons	CDBG - Foreclosure Prevention & HECM	Number of households receiving counseling services	2010	916		0%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Improve the quality of owner housing				2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		
			CDBG - Home Improvement Program HOME - Home Improvement Program CDBG - HIP Lead Paint Testing	Number of rehabilitation projects completed	2010	85		0%	
					2011			#DIV/0!	
					2012			#DIV/0!	
2013							#DIV/0!		
2014							#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!			



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (1)	Improve quality/increase quantity of public improvements for lower income persons	CDBG - Public Facilities Projects	Number of public facilities improved	2010	12		0%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Improve quality/increase quantity of neighborhood facilities for low-income persons				2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		
		CDBG - Neighborhood Facilities Projects		Number of neighborhood facilities improved	2010	4		0%	
					2011			#DIV/0!	
					2012			#DIV/0!	
2013							#DIV/0!		
2014							#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!			



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Improve the quality/increase quantity of public improvements for lower income persons	CDBG - Public Works Projects	Number of public infrastructure projects completed	2010	8		0%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!		
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
	2013							#DIV/0!	
	2014							#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!			
					2010			#DIV/0!	
					2011			#DIV/0!	
					2012			#DIV/0!	
					2013			#DIV/0!	
					2014			#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!			



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SL-3 Sustainability of Suitable Living Environment									
SL-3 (2)	Improve the services for low/mod income persons	CDBG - Togetherness In Love Youth Program	Number of youth receiving services	2010	25		0%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL						0	#DIV/0!
		CDBG - Lifespan Safety & Security for Seniors	Number of seniors receiving home repairs and assessments and educational/advocacy services	2010	1,215		0%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL						0	#DIV/0!
		CDBG - Salvation Army Emerg. & Fam. Services	Number of homeless service facilities improved	2010	1		0%		
				2011			#DIV/0!		
				2012			#DIV/0!		
2013					#DIV/0!				
2014					#DIV/0!				
MULTI-YEAR GOAL						0	#DIV/0!		



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (1)	Improve economic opportunities for low-income persons	CDBG - ED Grant and Loan Fund	Number of grants or loans from ED Grant & Loan Fund	2010	4		0%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
			Number of jobs created or retained	2010	50		0%	
				2011			#DIV/0!	
				2012			#DIV/0!	
	2013					#DIV/0!		
	2014					#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
					2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
					2014			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!	

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	85	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	189	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals	274	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	85	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	40	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	125	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	4	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	4	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	274	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	125	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	399	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Housing Needs Table		Grantee: Monroe County																					
		Only complete blue sections. Do NOT type in sections other than blue.																					
		3-5 Year Quantities																					
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing
Goal	Actual			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% HSHLD	# HSHLD								
Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	2,317															100%	3121	N	1746	2419
		Any housing problems	63.7	1,476										0	####				74.2	2316			
		Cost Burden > 30%	63.3	1,466	36	30	30	30	30	30	30	30	30	0	####	H	Y						
		Cost Burden >50%	53	1,228	17	10	10	10	10	10	10	10	10	0	####	H	Y						
	Small Related	NUMBER OF HOUSEHOLDS	100%	1,589																		N	
		With Any Housing Problems	88.5	1,406										0	####								
		Cost Burden > 30%	85.7	1,362	6	1	1	1	1	1	1	1	1	0	####	H	Y						
		Cost Burden >50%	73.4	1,167	5	1	1	1	1	1	1	1	1	0	####	H	Y						
	Large Related	NUMBER OF HOUSEHOLDS	100%	178																		N	
		With Any Housing Problems	100	178										0	####								
		Cost Burden > 30%	100	178	8	1	1	1	1	1	1	1	1	0	####	H	Y						
		Cost Burden >50%	88.8	158	9	1	1	1	1	1	1	1	1	0	####	H	Y						
	All other hshld	NUMBER OF HOUSEHOLDS	100%	2,226																		N	
		With Any Housing Problems	79	1,759										0	####								
		Cost Burden > 30%	77.9	1,735										0	####								
		Cost Burden >50%	68.8	1,531										0	####								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2,614																		
			With Any Housing Problems	76.2	1,993										0	####							
			Cost Burden > 30%	75.7	1,979	4	4	4	4	4	4	4	4	4	0	####	H	Y					
			Cost Burden >50%	51.3	1,342	4	4	4	4	4	4	4	4	4	0	####	H	Y					
Small Related		NUMBER OF HOUSEHOLDS	100%	971																		N	
		With Any Housing Problems	90.3	877										0	####								
		Cost Burden > 30%	89.9	873	9	8	8	8	8	8	8	8	8	0	####	H	Y						
		Cost Burden >50%	87.8	853	7	6	6	6	6	6	6	6	6	0	####	H	Y						
Large Related		NUMBER OF HOUSEHOLDS	100%	190																		N	
		With Any Housing Problems	94.7	180										0	####								
		Cost Burden > 30%	89.5	170	10	9	9	9	9	9	9	9	9	0	####	H	Y						
		Cost Burden >50%	73.7	140	6	3	3	3	3	3	3	3	3	0	####	H	Y						
All other hshld	NUMBER OF HOUSEHOLDS	100%	818																		N		
	With Any Housing Problems	80.7	660										0	####									
	Cost Burden > 30%	80.7	660										0	####									
	Cost Burden >50%	72	589										0	####									
% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	2,477															100%	3225	N	21421	
		With Any Housing Problems	72.2	1,789										0	####				65.2	2103			
		Cost Burden > 30%	71.3	1,766	54	30	30	30	30	30	30	30	30	0	####	H	Y						
		Cost Burden >50%	32.5	806	26	20	20	20	20	20	20	20	20	0	####	H	Y						
	Small Related	NUMBER OF HOUSEHOLDS	100%	1,759																		N	
		With Any Housing Problems	75.1	1,321										0	####								
		Cost Burden > 30%	73.5	1,293	18	10	10	10	10	10	10	10	10	0	####	H	Y						
		Cost Burden >50%	19.7	347	10	5	5	5	5	5	5	5	5	0	####	H	Y						
rented	NUMBER OF HOUSEHOLDS	100%	257																		N		

I	Large Relat	With Any Housing Problems	57.7	898										0	####							
		Cost Burden > 30%	51.4	800	15		15		15		15		15		0	####	H	Y				
		Cost Burden >50%	7.6	118	5		5		5		5		5		0	####	H	Y				
	All other Insho	NUMBER OF HOUSEHOLDS	100%	2,460																	N	
		With Any Housing Problems	65.7	1,615											0	####						
		Cost Burden > 30%	65.2	1,605											0	####						
		Cost Burden >50%	16.1	397											0	####						
	Total 215	Total Any Housing Problem			0	0	0	0	0	0	0	0	0	0	0		Total Disabled		6408			
		Total 215 Renter			274		144		144		144		144		0		Tot. Elderly	10552		Total Lead Hazard	82596	
		Total 215 Owner			125		115		115		115		115		0		Tot. Sm. Related	23002		Total Renters	32633	
Total 215				399	0	259	0	259	0	259	0	259	0	0		Tot. Lg. Related	4509		Total Owners	39036		

Monroe County

Housing Market Analysis		<i>Complete cells in blue.</i>				
	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Housing Stock Inventory						
<u>Affordability Mismatch</u>						
Occupied Units: Renter		13702	15651	5771	35124	12997
Occupied Units: Owner		948	13291	79861	94100	3309
Vacant Units: For Rent	7%	774	1334	185	2293	N/A
Vacant Units: For Sale	1%	26	336	543	905	N/A
Total Units Occupied & Vacant		15450	30612	86360	132422	16306
<u>Rents: Applicable FMRs (in \$s)</u>		652	797	957		
Rent Affordable at 30% of 50% of MFI (in \$s)		623	748	864		
Public Housing Units						
Occupied Units		95	1		96	
Vacant Units		4			4	
Total Units Occupied & Vacant		99	1	0	100	0
Rehabilitation Needs (in \$s)		425,000			425,000	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Monroe County														
		Emergency	Transitional			Data Quality														
1. Homeless Individuals		259	81	4	344	(N) enumerations ▼														
2. Homeless Families with Children		70	50	0	120															
2a. Persons in Homeless with Children Families		223	142	0	365															
Total (lines 1 + 2a)		482	223	4	709															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Data Quality														
						(N) enumerations ▼														
1. Chronically Homeless		85		4	89	(N) enumerations ▼														
2. Severely Mentally Ill		154		0	154															
3. Chronic Substance Abuse		182		0	182															
4. Veterans		41		0	41															
5. Persons with HIV/AIDS		2		0	2															
6. Victims of Domestic Violence		126		0	126															
7. Youth (Under 18 years of age)		67		0	67															
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority: H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	230	208	22	4	0	4	0	4	0	5	0	5	0	22	0	0%	C	N	
	Transitional Housing	147	133	14	2	0	3	12	3	0	3	3	3	0	14	15	107%	M	N	
	Permanent Supportive Housing	297	212	85	17	44	17	0	17	2	17	11	17	16	85	73	86%	H	Y	Other
	Total	674	553	121	4	0	4	0	4	0	5	0	5	0	22	0	0%			
Chronically Homeless		81	75															H	Y	Other

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	148	137	11	2	0	2	0	2	0	2	10	3	0	11	10	91%	L	N	
	Transitional Housing	149	132	17	3	0	3	0	3	0	4	4	4	4	17	8	47%	M	N	
	Permanent Supportive Housing	921	713	208	41	71	41	0	42	3	42	0	42	26	208	100	48%	H	Y	Other
	Total	1218	982	236	46	71	46	47	0	3	48	14	49	30	189	165	87%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Monroe County

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0											0	0	####				
02 Disposition 570.201(b)		0	0	0											0	0	####				
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0	5		4		5		4		4		22	0	0%	H	57,148	Y	C
	03A Senior Centers 570.201(c)	0	0	0											0	0	####				
	03B Handicapped Centers 570.201(c)	0	0	0											0	0	####				
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0	####				
	03D Youth Centers 570.201(c)	0	0	0											0	0	####				
	03E Neighborhood Facilities 570.201(c)	0	0	0	2		3		2		1		3		11	0	0%	H	79,000	Y	C
	03F Parks, Recreational Facilities 570.201(c)	0	0	0	7		6		8		8		8		37	0	0%	H	268,439	Y	C
	03G Parking Facilities 570.201(c)	0	0	0											0	0	####				
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	####				
	03I Flood Drain Improvements 570.201(c)	0	0	0	0		1		0		1		1		3	0	0%	M		N	
	03J Water/Sewer Improvements 570.201(c)	0	0	0	4		3		4		4		3		18	0	0%	H	200,000	Y	C
	03K Street Improvements 570.201(c)	0	0	0	0		1		0		1		0		2	0	0%	M		N	
	03L Sidewalks 570.201(c)	0	0	0	4		4		5		4		5		22	0	0%	H	195,000	Y	C
	03M Child Care Centers 570.201(c)	0	0	0											0	0	####				
	03N Tree Planting 570.201(c)	0	0	0											0	0	####				
	03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0	####				
03P Health Facilities 570.201(c)	0	0	0											0	0	####					
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	####					
03R Asbestos Removal 570.201(c)	0	0	0											0	0	####					
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	####					
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	4		4		4		4		4		20	0	0%	H	80,272	Y	E	
04 Clearance and Demolition 570.201(d)		0	0	0											0	0	####				
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0	####				
Public Services	05 Public Services (General) 570.201(e)	0	0	0	1		1		2		1		2		7	0	0%	H	44,000	Y	C
	05A Senior Services 570.201(e)	0	0	0	1		1		1		1		1		5	0	0%	H	50,000	Y	C
	05B Handicapped Services 570.201(e)	0	0	0	0		1		0		1		0		2	0	0%	M		N	
	05C Legal Services 570.201(e)	0	0	0											0	0	####				
	05D Youth Services 570.201(e)	0	0	0	1		0		0		1		0		2	0	0%	M	20,000	Y	C
	05E Transportation Services 570.201(e)	0	0	0											0	0	####				
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0	####				
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0	####				
	05H Employment Training 570.201(e)	0	0	0											0	0	####				
	05I Crime Awareness 570.201(e)	0	0	0											0	0	####				
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	1		1		1		1		1		5	0	0%	H	42,000	Y	C
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0	1		1		1		1		1		5	0	0%	H	42,000	Y	C
	05L Child Care Services 570.201(e)	0	0	0											0	0	####				
	05M Health Services 570.201(e)	0	0	0											0	0	####				
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	####				
	05O Mental Health Services 570.201(e)	0	0	0											0	0	####				
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0											0	0	####				
	05Q Subsistence Payments 570.204	0	0	0											0	0	####				
05R Homeownership Assistance (not direct) 570.204	0	0	0	2		2		2		2		2		10	0	0%	H	180,000	Y	C	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0											0	0	####					
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	####					

06 Interim Assistance 570.201(f)	0	0	0									0	0	###				
07 Urban Renewal Completion 570.201(h)	0	0	0									0	0	###				
08 Relocation 570.201(i)	0	0	0									0	0	###				
09 Loss of Rental Income 570.201(j)	0	0	0									0	0	###				
10 Removal of Architectural Barriers 570.201(k)	0	0	0									0	0	###				
11 Privately Owned Utilities 570.201(l)	0	0	0									0	0	###				
12 Construction of Housing 570.201(m)	0	0	0	85	60	75	60	80	360	0	0%	H	400,000	Y		H		
13 Direct Homeownership Assistance 570.201(n)	0	0	0	40	30	30	30	30	160	0	0%	H	260,000	Y		H		
14A Rehab: Single-Unit Residential 570.202	0	0	0	90	80	90	80	90	430	0	0%	H	794,588	Y		C,H		
14B Rehab: Multi-Unit Residential 570.202	0	0	0	189	10	0	0	50	249	0	0%	H	300,000	Y		H		
14C Public Housing Modernization 570.202	0	0	0						0	0	###							
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0						0	0	###							
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0	0	1	0	2	0	3	0	0%	M			N			
14F Energy Efficiency Improvements 570.202	0	0	0						0	0	###							
14G Acquisition - for Rehabilitation 570.202	0	0	0						0	0	###							
14H Rehabilitation Administration 570.202	0	0	0	1	1	1	1	1	5	0	0%	H	25,000	Y		C		
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0	1	0	1	0	1	3	0	0%	H	10,000	Y		C		
15 Code Enforcement 570.202(c)	0	0	0						0	0	###							
16A Residential Historic Preservation 570.202(d)	0	0	0						0	0	###							
16B Non-Residential Historic Preservation 570.202(d)	0	0	0						0	0	###							
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0						0	0	###							
17B CI Infrastructure Development 570.203(a)	0	0	0						0	0	###							
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0						0	0	###							
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0						0	0	###							
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0	4	4	4	4	4	20	0	0%	H	225,000	Y		C		
18B ED Technical Assistance 570.203(b)	0	0	0						0	0	###							
18C Micro-Enterprise Assistance	0	0	0						0	0	###							
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0	1	1	1	1	1	5	0	0%	H	146,754	Y		H		
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0						0	0	###							
19C CDBG Non-profit Organization Capacity Building	0	0	0						0	0	###							
19D CDBG Assistance to Institutes of Higher Education	0	0	0						0	0	###							
19E CDBG Operation and Repair of Foreclosed Property	0	0	0						0	0	###							
19F Planned Repayment of Section 108 Loan Principal	0	0	0						0	0	###							
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0						0	0	###							
19H State CDBG Technical Assistance to Grantees	0	0	0						0	0	###							
20 Planning 570.205	0	0	0						0	0	###							
21A General Program Administration 570.206	0	0	0	1	1	1	1	1	5	0	0%	H	474,225	Y		C,E		
21B Indirect Costs 570.206	0	0	0						0	0	###							
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0						0	0	###							
21E Submissions or Applications for Federal Programs 570.206	0	0	0						0	0	###							
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0						0	0	###							
21G HOME Security Deposits (subject to 5% cap)	0	0	0						0	0	###							
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0						0	0	###							
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0						0	0	###							
22 Unprogrammed Funds	0	0	0						0	0	###							
HOPWA 31J Facility based housing – development	0	0	0						0	0	###							
31K Facility based housing - operations	0	0	0						0	0	###							
31G Short term rent mortgage utility payments	0	0	0						0	0	###							
31F Tenant based rental assistance	0	0	0						0	0	###							
31E Supportive service	0	0	0						0	0	###							
31I Housing information services	0	0	0						0	0	###							
31H Resource identification	0	0	0						0	0	###							
31B Administration - grantee	0	0	0						0	0	###							

	31D Administration - project sponsor	0	0	0									0	0	####					
CDBG	Acquisition of existing rental units	0	0	0									0	0	####					
	Production of new rental units	0	0	0									0	0	####					
	Rehabilitation of existing rental units	0	0	0									0	0	####					
	Rental assistance	0	0	0									0	0	####					
	Acquisition of existing owner units	0	0	0									0	0	####					
	Production of new owner units	0	0	0									0	0	####					
	Rehabilitation of existing owner units	0	0	0	50	40	40	30	40	200	0	0%	H	433,799	Y	C				
Homeownership assistance	0	0	0	300	300	300	300	300	1500	0	0%	H	261,000	Y	C					
HOME	Acquisition of existing rental units	0	0	0									0	0	####					
	Production of new rental units	0	0	0	85	60	75	60	80	360	0	0%	H	400,000	Y	H				
	Rehabilitation of existing rental units	0	0	0	189	10	0	0	50	249	0	0%	H	300,000	Y	H				
	Rental assistance	0	0	0						0	0	####								
	Acquisition of existing owner units	0	0	0						0	0	####								
	Production of new owner units	0	0	0						0	0	####								
	Rehabilitation of existing owner units	0	0	0	40	40	50	50	504	684	0	0%	H	360,789	Y	H				
Homeownership assistance	0	0	0	40	30	30	30	30	160	0	0%	H	260,000	Y	H					
	Totals	0	0	0	1149	0	701	0	733	0	684	0	1297	0	4564	0	####			